

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate			
FY 2018-19 Appropriation Bill		State			Total	State			Total			
Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels		FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1	REVENUES FY 2018-19										1	
2											2	
3	Revenue Forecast, FY 2018-19 (BEA Forecast 2/15/18)		8,838,458,000		8,838,458,000	8,838,458,000	8,838,458,000		8,838,458,000	8,838,458,000	3	
4											4	
5	<b>Less: FY 2018-19 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level</b>		(599,438,000)		(599,438,000)	(599,438,000)	(599,438,000)		(599,438,000)	(599,438,000)	5	
6											6	
7											7	
8	Net General Fund Revenue Forecast, FY 2018-19		8,239,020,000		8,239,020,000	8,239,020,000	8,239,020,000		8,239,020,000	8,239,020,000	8	
9											9	
10	<b>Less: FY 2018-19 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2017-18 Balance = \$363,552,089)</b>		(15,571,394)		(15,571,394)	(15,571,394)	(15,571,394)		(15,571,394)	(15,571,394)	10	
11											11	
12	<b>Less: FY 2018-19 Appropriation Base</b>		(7,947,088,831)		(7,947,088,831)	(7,947,088,831)	(7,947,088,831)		(7,947,088,831)	(7,947,088,831)	12	
13											13	
14											14	
15	"New" Recurring Revenue		276,359,775		276,359,775	276,359,775	276,359,775		276,359,775	276,359,775	15	
16											16	
17	ENHANCEMENTS AND ADJUSTMENTS:										17	
18	Exceptional Needs Children Tax Credit		(1,000,000)		(1,000,000)	(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)	18	
19	Intermodal Facility Sales and Use Tax Exemptions (Proviso 50.20)						(1,416,000)		(1,416,000)	(1,416,000)	19	
20											20	
21	Subtotal, Enhancements and Adjustments		(1,000,000)		(1,000,000)	(1,000,000)	(2,416,000)		(2,416,000)	(2,416,000)	21	
22											22	
23	Subtotal, Part I Revenues		275,359,775		275,359,775	275,359,775	273,943,775		273,943,775	273,943,775	23	
24											24	
25	NONRECURRING REVENUES										25	
26	FY 2017-18 Capital Reserve Fund - H.4951										26	145,420,836
27	FY 2017-18 Debt Service Lapse			16,567,887	16,567,887	16,567,887		16,567,887	16,567,887	16,567,887	27	
28	Litigation Recovery Account			4,119,137	4,119,137	4,119,137		4,119,137	4,119,137	4,119,137	28	
29	FY 2017-18 Capital Reserve Fund Lapse (Per SC Code 11-11-320)			293,301	293,301	293,301		293,301	293,301	293,301	29	(293,301)
30	Unobligated Debt Service FY 18-19 (House - Proviso 112.1)			67,439,635	67,439,635	67,439,635		61,128,017	61,128,017	61,128,017	30	
31											31	
32											32	
33	Subtotal, Nonrecurring Revenues			88,419,960	88,419,960	88,419,960		82,108,342	82,108,342	82,108,342	33	145,127,535
34											34	
35	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										35	
36	Federal Funds:										36	
37	FY 2018-19 Base					8,591,970,367			8,591,970,367	8,591,970,367	37	
38	FY 2018-19 Adjustment					174,282,568			176,856,568	176,856,568	38	
39											39	
40	Other Funds:										40	
41	FY 2018-19 Base					10,250,797,774			10,250,797,774	10,250,797,774	41	
42	FY 2018-19 Adjustment					(3,455,782,361)			219,529,832	219,529,832	42	
43	Projected EIA Revenue Increase (See EIA Section)					44,667,859			44,313,859	44,313,859	43	
44	FY 2018-19 Lottery Revenue (See Lottery Section)					480,281,526			480,781,526	480,781,526	44	
45											45	
46	Subtotal, Federal & Other Funds Revenue					16,086,217,733			19,764,249,926	19,764,249,926	46	
47											47	
48	TOTAL "NEW" FUNDS		275,359,775	88,419,960	363,779,735	(2,392,770,673)	273,943,775	82,108,342	356,052,117	1,277,533,902	48	145,127,535
49											49	
50	TOTAL ALLOCATIONS										50	
51	Recurring Allocations		273,943,775		273,943,775	24,307,250,339	271,963,528		271,963,528	27,983,302,285	51	
52	Nonrecurring Allocations			88,412,483	88,412,483	88,412,483		82,108,342	82,108,342	82,108,342	52	145,127,535
53											53	
54	GRAND TOTAL RECOMMENDED ALLOCATIONS	7,947,088,831	273,943,775	88,412,483	362,356,258	24,395,662,822	271,963,528	82,108,342	354,071,870	28,065,410,627	54	145,127,535
55											55	
56	RESIDUAL BALANCE										56	
57	Recurring Allocations		1,416,000		1,416,000	1,770,000	1,980,247		1,980,247	1,980,247	57	
58	Nonrecurring Allocations			7,477	7,477	7,477		-	-	-	58	-
59											59	
60	GRAND TOTAL RESIDUAL NOT ALLOCATED		1,416,000	7,477	1,423,477	1,777,477	1,980,247	-	1,980,247	1,980,247	60	-
61											61	
62											62	
63	FY 2018-2019 APPROPRIATION ACT RECAP										63	
64											64	

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate						
		FY 2018-19 Appropriation Bill				State		Total	State		Total				
		Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	FY 2017-18 Capital Reserve Fund H.4951
Line														Line	
65			PART IA			8,221,032,606		8,221,032,606	24,307,250,339	8,219,052,359		8,219,052,359	27,983,302,285	65	
66			NON-RECURRING PROVISOS											66	
67														67	
68			TOTAL FY 2018-19 APPROPRIATION ACT			8,221,032,606		8,221,032,606	24,307,250,339	8,219,052,359		8,219,052,359	27,983,302,285	68	
69														69	
70			FY 2017-2018 Surplus				88,412,483	88,412,483	88,412,483		82,108,342	82,108,342	82,108,342	70	
71			FY 2017-2018 CAPITAL RESERVE FUND											71	
72														145,127,535	
73			GRAND TOTAL					8,309,445,089	24,395,662,822			8,301,160,701	28,065,410,627	73	
74														74	
75			FY 2017-18 APPROPRIATION BASE			7,947,088,831								75	
76														76	
77			STATEWIDE ALLOCATIONS											77	
78														78	
79														79	
80	F310	107	General Reserve Fund											80	
81			General Reserve Fund Contribution (5% of FY16-17 Revenues, Full Funding \$379,123,483)											81	
82														82	
83			SUBTOTAL INCREMENTAL ADJUSTMENTS											83	
84			SUBTOTAL GENERAL RESERVE FUND											84	
85														85	
86	F300	103	Employee Benefits											86	
87			2019 Health Insurance Increase				56,400,000	56,400,000	56,400,000	59,400,000		59,400,000	59,400,000	87	
88			Retirement Contribution Increase: 1% General Fund State Employees				32,411,836	32,411,836	32,411,836	32,411,836		32,411,836	32,411,836	88	
89														89	
90	F500	108	National Guard Retirement				475,727	475,727	475,727	475,727		475,727	475,727	90	
91														91	
92			SUBTOTAL INCREMENTAL ADJUSTMENTS				89,287,563	89,287,563	89,287,563	92,287,563		92,287,563	92,287,563	92	
93			SUBTOTAL EMPLOYEE BENEFITS				89,287,563	89,287,563	89,287,563	92,287,563		92,287,563	92,287,563	93	
94														94	
95	F310	107	Capital Reserve Fund			145,420,836		145,420,836	145,420,836			145,420,836	145,420,836	95	
96			Capital Reserve Fund (2% of FY 2016-17 Revenue = \$151,349,393)				6,228,557	6,228,557	6,228,557	6,228,557		6,228,557	6,228,557	96	
97														97	
98			SUBTOTAL INCREMENTAL ADJUSTMENTS				6,228,557	6,228,557	6,228,557	6,228,557		6,228,557	6,228,557	98	
99			SUBTOTAL CAPITAL RESERVE FUND				151,649,393	151,649,393	151,649,393	151,649,393		151,649,393	151,649,393	99	
100														100	
101	V040	112	Debt Service			191,630,298		191,630,298	191,630,298			191,630,298	191,630,298	101	
102			Debt Service Base Adjustment							(6,311,618)		(6,311,618)	(6,311,618)	102	
103														103	
104			SUBTOTAL INCREMENTAL ADJUSTMENTS							(6,311,618)		(6,311,618)	(6,311,618)	104	
105			SUBTOTAL DEBT SERVICE				191,630,298	191,630,298	191,630,298	185,318,680		185,318,680	185,318,680	105	
106														106	
107	X220	113	Aid to Subdivisions - State Treasurer			20,473,114		20,473,114	20,473,114			20,473,114	20,473,114	107	
108														108	
109														109	
110	X220	113	Local Government Fund - State Treasurer			222,619,411		222,619,411	222,619,411			222,619,411	222,619,411	110	
111														111	
112														112	
113			SUBTOTAL INCREMENTAL ADJUSTMENTS											113	
114			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND				243,092,525	243,092,525	243,092,525	243,092,525		243,092,525	243,092,525	114	
115														115	
116	X440	114	Aid to Subdivisions - Dept. of Revenue			25,735,247		25,735,247	25,735,247			25,735,247	25,735,247	116	
117			Homestead Exemption Fund - Shortfall (Reduction) [BEA 2/15/18]				(5,305,247)	(5,305,247)	(5,305,247)	(5,305,247)		(5,305,247)	(5,305,247)	117	
118														118	
119			SUBTOTAL INCREMENTAL ADJUSTMENTS				(5,305,247)	(5,305,247)	(5,305,247)	(5,305,247)		(5,305,247)	(5,305,247)	119	
120			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE				20,430,000	20,430,000	20,430,000	20,430,000		20,430,000	20,430,000	120	
121														121	
122			Statewide Items											122	
123														123	
124														124	
125														125	
126														126	
127														127	
128			SUBTOTAL INCREMENTAL ADJUSTMENTS											128	

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate				
		FY 2018-19 Appropriation Bill				State		Total	State		Total		
		Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19	Part 1A		Part 1A			FY 2017-18	
Line		Agency	Recurring Funds	Nonrecurring	Total	Total	Recurring Funds	Nonrecurring	Total	Total	Line	Capital Reserve	
		Beginning Base	H.4950	Proviso 118.15	State Funds	Funds	H.4950	Proviso 118.15	State Funds	Funds		Fund	
												H.4951	
129			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE									129	
130											130		
131			605,878,906	90,210,873	696,089,779	696,089,779	86,899,255		692,778,161	692,778,161	131		
132											132		
133			<b>AGENCY ALLOCATIONS</b>									133	
134	Agy #	Sec #	AGENCIES									134	
135											135		
136	H630	1	State Department of Education (See Also Lottery Section)				2,974,781,353			2,974,781,353	4,688,803,289	136	
137			State Funds Adjustments:									137	
138			SCGSAH Director of Outreach and Engagement Position						87,100	87,100	87,100	138	
139			EFA - Base Student Cost (House - \$2425, Senate - \$2485)				32,115,639			32,115,639	64,714,444	139	
140			Bus Lease				3,000,000	2,527,812	5,527,812	5,527,812	3,000,000	140	2,472,188
141			Finance/Auditing Fiscal Practices							384,143	384,143	141	
142			Lunch Program (Consolidation)				(25,800)		(25,800)	(25,800)	(25,800)	142	
143			Aid to School Districts (Consolidation)				(89,839)		(89,839)	(89,839)	(89,839)	143	
144			Transportation Other Operating (Shift from EIA)				19,282,519		19,282,519	19,282,519	19,166,618	144	
145			SCGSAH Fire Protection Component Upgrade					480,000	480,000	480,000	480,000	145	
146			SCGSAH Core Switch Replacement					65,000	65,000	65,000	65,000	146	
147			Statewide Teacher Salary Increase 2%				24,264,900		24,264,900	24,264,900		147	
148			SCGSSM HR and IT Program Support				124,000		124,000	124,000	124,000	148	
149			Low Achieving Schools					1	1	1	125,000	149	
150			School Safety Program				2,000,000		2,000,000	2,000,000		150	
151												151	
152			Federal Funds Adjustments:									152	
153												153	
154												154	
155			Other Funds Adjustments:									155	
156			First Steps FTEs (EIA)									156	
157			SDE FTEs (EIA)									157	
158												158	
159			EIA Expenditures Adjustment (Detail in EIA Section)							44,313,859		159	
160												160	
161			SUBTOTAL INCREMENTAL ADJUSTMENTS				80,671,419	3,072,813	83,744,232	128,058,091	87,360,666	161	2,472,188
162			SUBTOTAL STATE DEPARTMENT OF EDUCATION				3,055,452,772		3,058,525,585	4,816,861,380	3,062,142,019	162	
163												163	
164	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)									164	
165			Other Funds:									165	
166			FY 2018-19 Lottery Projected Expenditures							480,281,526		166	
167												167	
168			SUBTOTAL INCREMENTAL ADJUSTMENTS							480,281,526		168	
169			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							480,281,526		169	
170												170	
171	A850	4	Education Oversight Committee							1,793,242		171	
172			State Funds Adjustments:									172	
173												173	
174												174	
175			Other Funds Adjustments:									175	
176												176	
177												177	
178			SUBTOTAL INCREMENTAL ADJUSTMENTS									178	
179			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242		179	
180												180	
181	H710	5	Wil Lou Gray Opportunity School				6,227,305		6,227,305	7,452,626	6,227,305	181	
182			State Funds Adjustments:									182	
183			Capital Improvements					500,000	500,000	500,000	500,000	183	
184												184	
185			Federal Funds Adjustments:									185	
186												186	
187												187	
188			Other Funds Adjustments:									188	
189												189	
190												190	
191			SUBTOTAL INCREMENTAL ADJUSTMENTS					500,000	500,000	500,000	500,000	191	
192			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL				6,227,305		6,727,305	7,952,626	6,227,305	192	

Updated 5/4/18													
COMPARISON FOR CONFERENCE COMMITTEE													
H.4950													
FY 2018-19 Appropriation Bill													
Items shaded indicate same funding level and funding source													
Items bolded and italicized indicate same funding level but different funding sources													
Items not shaded or bolded/italicized indicate different funding levels													
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
193												193	
194	H750	6	15,054,880			15,054,880	26,464,335			15,054,880	26,464,335	194	
195												195	
196												196	
197												197	
198												198	
199												199	
200												200	
201												201	
202												202	
203												203	
204												204	
205						15,054,880	26,464,335	15,054,880		15,054,880	26,464,335	205	
206												206	
207	L120	7	4,795,673			4,795,673	5,932,947			4,795,673	5,932,947	207	
208												208	
209												209	
210												210	
211												211	
212												212	
213												213	
214												214	
215												215	
216												216	
217												217	
218						4,795,673	5,932,947	4,795,673		4,795,673	5,932,947	218	
219												219	
220	H670	8	284,257			284,257	19,199,257			284,257	19,199,257	220	
221												221	
222												222	
223												223	
224												224	
225												225	
226												226	
227												227	
228							7,000,000				7,000,000	228	
229							10,000,000				10,000,000	229	
230												230	
231							17,000,000				17,000,000	231	
232						284,257	36,199,257	284,257		284,257	36,199,257	232	
233												233	
234	H030	11	36,349,257			36,349,257	45,548,277			36,349,257	45,548,277	234	
235												235	
236												236	95,000
237								(850,000)		(850,000)	(850,000)	237	
238								(89,968)		(89,968)	(89,968)	238	
239								376,601		376,601	376,601	239	
240					1	1	1		19,900,000	19,900,000	19,900,000	240	
241												241	
242												242	
243												243	
244												244	
245												245	
246							1,000,000				1,000,000	246	
247												247	
248					1	1	1,000,001	(563,367)	19,900,000	19,336,633	20,336,633	248	95,000
249						36,349,257	46,548,278	35,785,890		55,685,890	65,884,910	249	
250												250	
251	H060	12	26,279,832			26,279,832	31,279,832			26,279,832	31,279,832	251	
252												252	
253								8,908		8,908	8,908	253	
254												254	
255												255	
256												256	

Updated 5/4/18												COMPARISON FOR CONFERENCE COMMITTEE												House Amended												Senate											
												H.4950																																			
												FY 2018-19 Appropriation Bill																																			
												Items shaded indicate same funding level and funding source																																			
												<b>Items bolded and italicized indicate same funding level but different funding sources</b>																																			
												Items not shaded or bolded/italicized indicate different funding levels																																			
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951																																		
257												257																																			
258												258																																			
259						550,000					550,000	259																																			
260												260																																			
261						550,000		8,908		8,908	558,908	261																																			
262					26,279,832	26,279,832	31,829,832	26,288,740		26,288,740	31,838,740	262																																			
263												263																																			
264												264																																			
265	H090	13	Citadel	10,750,444		10,750,444	149,618,507			10,750,444	149,618,507	265																																			
266												266																																			
267												267	2,500,000																																		
268						388,925	388,925	374,115		374,115	374,115	268																																			
269												269																																			
270												270																																			
271												271																																			
272												272																																			
273												273																																			
274												274																																			
275												275																																			
276							(106,000,000)					276																																			
277						388,925	388,925	374,115		374,115	374,115	277	2,500,000																																		
278						11,139,369	11,139,369	44,007,432		11,124,559	149,992,622	278																																			
279												279																																			
280	H120	14	Clemson	82,435,071		82,435,071	991,749,355			82,435,071	991,749,355	280																																			
281												281																																			
282												282	5,000,000																																		
283						2,868,740	2,868,740	2,868,740		2,868,740	2,868,740	283																																			
284												284																																			
285												285																																			
286												286																																			
287												287																																			
288												288																																			
289												289																																			
290												290																																			
291												291																																			
292												292																																			
293												293																																			
294												294																																			
295						2,868,740	2,868,740	(784,455,147)		2,868,740	93,026,012	295	5,000,000																																		
296						85,303,811	85,303,811	207,294,208		85,303,811	1,084,775,367	296																																			
297												297																																			
298	H150	15	University of Charleston	25,656,623		25,656,623	268,219,399			25,656,623	268,219,399	298																																			
299												299																																			
300												300	3,500,000																																		
301						1,039,956	1,039,956	1,039,956	892,850	892,850	892,850	301																																			
302												302																																			
303												303																																			
304												304																																			
305												305																																			
306												306																																			
307												307																																			
308												308																																			
309						1,039,956	1,039,956	(222,022,820)		892,850	892,850	309	3,500,000																																		
310						26,696,579	26,696,579	46,196,579		26,549,473	269,112,249	310																																			
311												311																																			
312	H170	16	Coastal Carolina	12,801,503		12,801,503	219,378,546			12,801,503	219,378,546	312																																			
313												313																																			
314												314	3,000,000																																		
315						867,246	867,246	867,246	445,492	445,492	445,492	315																																			
316												316																																			
317												317																																			
318												318																																			
319												319																																			
320												320																																			
321												321																																			

Updated 5/4/18				COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended				Senate			
FY 2018-19 Appropriation Bill				FY 2018-19				FY 2018-19				FY 2017-18			
Items shaded indicate same funding level and funding source				Agency				Agency				Capital Reserve			
Items <b>bolded and italicized</b> indicate same funding level but different funding sources				Beginning Base				Beginning Base				Fund			
Items not shaded or bolded/italicized indicate different funding levels				H.4950				H.4950				H.4951			
Line				Recurring Funds	Nonrecurring	Total	Total	Recurring Funds	Nonrecurring	Total	Total	Line			
				H.4950	Proviso 118.15	State Funds	Funds	H.4950	Proviso 118.15	State Funds	Funds				
322			Other Funds for growth and improvement of academic initiatives								6,451,700	322			
323			FTE Authorization									323			
324			Other Funds Moved Off-Budget				(185,577,043)					324			
325												325			
326			<b>SUBTOTAL INCREMENTAL ADJUSTMENTS</b>	867,246		867,246	(184,709,797)	445,492		445,492	25,477,592	326		3,000,000	
327			<b>SUBTOTAL COASTAL CAROLINA</b>	13,668,749		13,668,749	34,668,749	13,246,995		13,246,995	244,856,138	327			
328												328			
329	H180	17	Francis Marion	15,645,048		15,645,048	67,433,544			15,645,048	67,433,544	329			
330			State Funds Adjustments:									330			
331			Medical and Health Education Classroom Complex		5,000,000	5,000,000	5,000,000		5,000,000	5,000,000	5,000,000	331		3,000,000	
332			Access and Affordability for in-State Students - Tuition Mitigation Funding	574,113		574,113	574,113	544,448		544,448	544,448	332			
333			Honors College		1	1	1		2,100,000	2,100,000	2,100,000	333			
334												334			
335			Federal Funds Adjustments:									335			
336												336			
337												337			
338			Other Funds Adjustments:									338			
339			FTE Authorization									339			
340			Other Funds Moved Off-Budget				(38,800,001)					340			
341												341			
342			<b>SUBTOTAL INCREMENTAL ADJUSTMENTS</b>	574,113	5,000,001	5,574,114	(33,225,887)	544,448	7,100,000	7,644,448	7,644,448	342		3,000,000	
343			<b>SUBTOTAL FRANCIS MARION</b>	16,219,161		21,219,162	34,207,657	16,189,496		23,289,496	75,077,992	343			
344												344			
345	H210	18	Lander	7,891,057		7,891,057	79,413,285			7,891,057	79,413,285	345			
346			State Funds Adjustments:									346			
347			Classroom and Laboratory Upgrades									347		1,587,848	
348			Science and Nursing Equipment									348		400,000	
349			Lander Equestrian Center PTSD Program						1	1	1	349			
350			Access and Affordability for in-State Students - Tuition Mitigation Funding	413,393		413,393	413,393	274,609		274,609	274,609	350			
351												351			
352			Federal Funds Adjustments:									352			
353												353			
354												354			
355			Other Funds Adjustments:									355			
356			Additional Other Funded FTEs								1,003,853	356			
357			Other Funds Moved Off-Budget				(64,281,487)					357			
358												358			
359			<b>SUBTOTAL INCREMENTAL ADJUSTMENTS</b>	413,393		413,393	(63,868,094)	274,609	1	274,610	1,278,463	359		1,987,848	
360			<b>SUBTOTAL LANDER</b>	8,304,450		8,304,450	15,545,191	8,165,666		8,165,667	80,691,748	360			
361												361			
362	H240	19	SC State	13,970,128		13,970,128	120,227,430			13,970,128	120,227,430	362			
363			State Funds Adjustments:									363			
364			Information Technology Upgrades									364		3,000,000	
365			Access and Affordability for in-State Students - Tuition Mitigation Funding	486,160		486,160	486,160	486,160		486,160	486,160	365			
366												366			
367			Federal Funds Adjustments:									367			
368												368			
369												369			
370			Other Funds Adjustments:									370			
371			Other Funds Moved Off-Budget				(51,756,047)					371			
372												372			
373			<b>SUBTOTAL INCREMENTAL ADJUSTMENTS</b>	486,160		486,160	(51,269,887)	486,160		486,160	486,160	373		3,000,000	
374			<b>SUBTOTAL SC STATE</b>	14,456,288		14,456,288	68,957,543	14,456,288		14,456,288	120,713,590	374			
375												375			
376			USC System									376			
377	H270	20A	-Columbia	131,209,224		131,209,224	1,125,342,198			131,209,224	1,125,342,198	377			
378			State Funds Adjustments:									378			
379			USC Columbia School of Medicine Relocation									379		5,000,000	
380			SC Children's Advocacy Medical Response System	1,125,000		1,125,000	1,125,000	1,125,000		1,125,000	1,125,000	380			
381			Access and Affordability for in-State Students - Tuition Mitigation Funding	4,566,081		4,566,081	4,566,081	4,566,081		4,566,081	4,566,081	381			
382												382			
383			Federal Funds Adjustments:									383			
384												384			
385												385			
386			Other Funds Adjustments:									386			

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate						
		FY 2018-19 Appropriation Bill				State		Total	State		Total				
		Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	FY 2017-18 Capital Reserve Fund H.4951
Line														Line	
387				Other Funds Authorization									95,000,000	387	
388				Other Funds Moved Off-Budget					(815,529,343)					388	
389														389	
390				SUBTOTAL INCREMENTAL ADJUSTMENTS		5,691,081		5,691,081	(809,838,262)	5,691,081		5,691,081	100,691,081	390	
391				SUBTOTAL USC COLUMBIA		136,900,305		136,900,305	315,503,936	136,900,305		136,900,305	1,226,033,279	391	
392														392	
393	H290	20B		-Aiken	8,277,419			8,277,419	58,931,388			8,277,419	58,931,388	393	
394				State Funds Adjustments:										394	
395				Penland Administration Building HVAC Replacement										395	
396				Access and Affordability for in-State Students - Tuition Mitigation Funding		489,035		489,035	489,035	397,858		397,858	397,858	396	
397														397	
398				Federal Funds Adjustments:										398	
399				Federal Funds Authorization					1,303,393				1,303,393	399	
400														400	
401				Other Funds Adjustments:										401	
402				Other Funds Moved Off-Budget					(41,457,362)					402	
403														403	
404				SUBTOTAL INCREMENTAL ADJUSTMENTS		489,035		489,035	(39,664,934)	397,858		397,858	1,701,251	404	
405				SUBTOTAL USC AIKEN		8,766,454		8,766,454	19,266,454	8,675,277		8,675,277	60,632,639	405	
406														406	
407	H340	20C		-Upstate	11,432,697			11,432,697	94,559,677			11,432,697	94,559,677	407	
408				State Funds Adjustments:										408	
409				Smith Science Building Renovation										409	
410				Access and Affordability for in-State Students - Tuition Mitigation Funding		902,109		902,109	902,109	397,858		397,858	397,858	410	
411														411	
412				Federal Funds Adjustments:										412	
413														413	
414														414	
415				Other Funds Adjustments:										415	
416				Other Funds Moved Off-Budget					(68,376,142)					416	
417														417	
418				SUBTOTAL INCREMENTAL ADJUSTMENTS		902,109		902,109	(67,474,033)	397,858		397,858	397,858	418	
419				SUBTOTAL USC UPSTATE		12,334,806		12,334,806	27,085,644	11,830,555		11,830,555	94,957,535	419	
420														420	
421	H360	20D		-Beaufort	3,682,059			3,682,059	32,966,985			3,682,059	32,966,985	421	
422				State Funds Adjustments:										422	
423				Library/Classroom Building Expansion										423	
424				College Security Enhancements										424	
425				Technology Updates										425	
426				Access and Affordability for in-State Students - Tuition Mitigation Funding		397,858		397,858	397,858	397,858		397,858	397,858	426	
427														427	
428				Federal Funds Adjustments:										428	
429				USCB Beaufort Federal Funds Authorization Increase					500,000				500,000	429	
430														430	
431				Other Funds Adjustments:										431	
432				USCB Other Funds Authorization Increase									3,000,000	432	
433				Other Funds Moved Off-Budget					(24,307,011)					433	
434														434	
435				SUBTOTAL INCREMENTAL ADJUSTMENTS		397,858		397,858	(23,409,153)	397,858		397,858	3,897,858	435	
436				SUBTOTAL USC BEAUFORT		4,079,917		4,079,917	9,557,832	4,079,917		4,079,917	36,864,843	436	
437														437	
438	H370	20E		-Lancaster	2,456,070			2,456,070	20,330,571			2,456,070	20,330,571	438	
439				State Funds Adjustments:										439	
440				Maintenance and Renovation										440	
441				Access and Affordability for in-State Students - Tuition Mitigation Funding		299,050		299,050	299,050	100,000		100,000	100,000	441	
442														442	
443				Federal Funds Adjustments:										443	
444														444	
445														445	
446				Other Funds Adjustments:										446	
447				Other Funds Moved Off-Budget					(13,784,453)					447	
448														448	
449				SUBTOTAL INCREMENTAL ADJUSTMENTS		299,050		299,050	(13,485,403)	100,000		100,000	100,000	449	
450				SUBTOTAL USC LANCASTER		2,755,120		2,755,120	6,845,168	2,556,070		2,556,070	20,430,571	450	

Updated 5/4/18			COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended				Senate			
FY 2018-19 Appropriation Bill			FY 2018-19				FY 2018-19				FY 2017-18			
Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels			Agency	Part 1A	Nonrecurring	Total	Total	Part 1A	Nonrecurring	Total	Total	Line	Capital	Fund
Line			Beginning Base	Recurring Funds H.4950	Proviso 118.15	State Funds	Funds	Recurring Funds H.4950	Proviso 118.15	State Funds	Funds		Reserve	H.4951
451												451		
452	H380	20F	-Salkehatchie	1,826,338		1,826,338	14,080,337			1,826,338	14,080,337	452		
453			State Funds Adjustments:									453		
454			Maintenance and Renovation									454	1,200,000	
455			Access and Affordability for in-State Students - Tuition Mitigation Funding		154,483	154,483	154,483	100,000		100,000	100,000	455		
456			Federal Funds Adjustments:									456		
457												457		
458												458		
459												459		
460			Other Funds Adjustments:									460		
461			Other Funds Moved Off-Budget				(8,373,545)					461		
462												462		
463			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,483	154,483	(8,219,062)	100,000		100,000	100,000	463	1,200,000	
464			SUBTOTAL USC SALKEHATCHIE		1,980,821	1,980,821	5,861,275	1,926,338		1,926,338	14,180,337	464		
465												465		
466	H390	20G	-Sumter	3,139,573		3,139,573	15,765,676			3,139,573	15,765,676	466		
467			State Funds Adjustments:									467		
468			Science Building Renovation									468	2,250,000	
469			Access and Affordability for in-State Students - Tuition Mitigation Funding		148,246	148,246	148,246	100,000		100,000	100,000	469		
470			Federal Funds Adjustments:									470		
471												471		
472												472		
473												473		
474			Other Funds Adjustments:									474		
475			Other Funds Moved Off-Budget				(10,419,706)					475		
476												476		
477			SUBTOTAL INCREMENTAL ADJUSTMENTS		148,246	148,246	(10,271,460)	100,000		100,000	100,000	477	2,250,000	
478			SUBTOTAL USC SUMTER		3,287,819	3,287,819	5,494,216	3,239,573		3,239,573	15,865,676	478		
479												479		
480	H400	20H	-Union	881,195		881,195	6,970,508			881,195	6,970,508	480		
481			State Funds Adjustments:									481		
482			Maintenance and Renovation									482	841,000	
483			Technology and Classroom Upgrades									483	359,000	
484			Access and Affordability for in-State Students - Tuition Mitigation Funding		141,849	141,849	141,849	100,000		100,000	100,000	484		
485			Federal Funds Adjustments:									485		
486												486		
487												487		
488												488		
489			Other Funds Adjustments:									489		
490			Other Funds Moved Off-Budget				(4,161,055)					490		
491												491		
492			SUBTOTAL INCREMENTAL ADJUSTMENTS		141,849	141,849	(4,019,206)	100,000		100,000	100,000	492	1,200,000	
493			SUBTOTAL USC UNION		1,023,044	1,023,044	2,951,302	981,195		981,195	7,070,508	493		
494												494		
495	H470	21	Winthrop	16,365,381		16,365,381	158,020,061			16,365,381	158,020,061	495		
496			State Funds Adjustments:									496		
497			Strategic Risk Management									497	3,300,000	
498			Access and Affordability for in-State Students - Tuition Mitigation Funding		847,576	847,576	847,576	569,515		569,515	569,515	498		
499			Federal Funds Adjustments:									499		
500												500		
501												501		
502												502		
503			Other Funds Adjustments:									503		
504			Authorization Increase in Other Funded Education and General								9,000,000	504		
505			Other Funds Moved Off-Budget				(90,457,180)					505		
506												506		
507			SUBTOTAL INCREMENTAL ADJUSTMENTS		847,576	847,576	(89,609,604)	569,515		569,515	9,569,515	507	3,300,000	
508			SUBTOTAL WINTHROP		17,212,957	17,212,957	68,410,457	16,934,896		16,934,896	167,589,576	508		
509												509		
510	H510	23	Medical University of South Carolina - MUSC	69,795,296		69,795,296	669,006,876			69,795,296	669,006,876	510		
511			State Funds Adjustments:									511		
512			Statewide Health Innovations		7,500,000	7,500,000	7,500,000	2,528,876		2,528,876	2,528,876	512		
513			Capital Renewal Plan									513	3,500,000	
514												514		



Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate			
FY 2018-19 Appropriation Bill		State		Total		State		Total				
Items shaded indicate same funding level and funding source Items bolded and italicized indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels		FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	FY 2017-18 Capital Reserve Fund H.4951	
Line											Line	
515		Federal Funds Adjustments:									515	
516		FY 2018-19 Federal Fund Changes				2,183,020				2,183,020	516	
517		FTE Authorization									517	
518											518	
519		Other Funds Adjustments:									519	
520		FY 2018-19 Other Fund Changes								12,613,694	520	
521		FTE Authorization									521	
522		Other Funds Moved Off-Budget				(442,067,711)					522	
523											523	
524		SUBTOTAL INCREMENTAL ADJUSTMENTS			7,500,000	7,500,000			2,528,876	2,528,876	524	
525		SUBTOTAL MUSC			77,295,296	77,295,296			72,324,172	72,324,172	525	
526											526	
527	H530 24	Area Health Education Consortium (AHEC)	10,650,969		10,650,969	14,304,596			10,650,969	14,304,596	527	
528		State Funds Adjustments:									528	
529											529	
530											530	
531		Federal Funds Adjustments:									531	
532											532	
533											533	
534		Other Funds Adjustments:									534	
535											535	
536											536	
537		SUBTOTAL INCREMENTAL ADJUSTMENTS									537	
538		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			10,650,969	10,650,969			10,650,969	14,304,596	538	
539											539	
540		SUBTOTAL INCREMENTAL ADJUSTMENTS			23,209,820	5,000,001			16,269,460	7,100,001	540	
541		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	428,866,095		452,075,915	457,075,916			445,135,555	452,235,556	541	
542											542	
543	H590 25	Board for Technical and Comprehensive Education	150,398,383		150,398,383	705,143,249			150,398,383	705,143,249	543	
544		State Funds Adjustments:									544	
545		STEM Equipment for High-Demand Jobs Skills Training									545	
546		ReadySC Direct Training									546	
547		Access and Affordability for in-State Students - Tuition Mitigation Funding:			4,033,252	4,033,252					547	
548		Aiken Technical College						124,913	124,913	124,913	548	
549		Central Carolina Technical College						173,540	173,540	173,540	549	
550		Denmark Technical College						72,228	72,228	72,228	550	
551		Florence Technical College						284,386	284,386	284,386	551	
552		Greenville Technical College						523,693	523,693	523,693	552	
553		Horry-Georgetown Technical College						322,902	322,902	322,902	553	
554		Midlands Technical College						490,315	490,315	490,315	554	
555		Northeastern Technical College						71,723	71,723	71,723	555	
556		Orangeburg-Calhoun Technical College						141,312	141,312	141,312	556	
557		Piedmont Technical College						257,135	257,135	257,135	557	
558		Spartanburg Technical College						239,079	239,079	239,079	558	
559		Technical College of the Lowcountry						116,904	116,904	116,904	559	
560		Tri-County Technical College						312,656	312,656	312,656	560	
561		Trident Technical College						615,573	615,573	615,573	561	
562		Williamsburg Technical College						48,934	48,934	48,934	562	
563		York Technical College						237,959	237,959	237,959	563	
564		Orangeburg - Calhoun Technical College Nursing Cooperative Program with Clafin							200,000	200,000	564	
565											565	
566		Federal Funds Adjustments:									566	
567											567	
568											568	
569		Other Funds Adjustments:									569	
570		Other Funds Moved Off-Budget				(462,628,025)					570	
571											571	
572		SUBTOTAL INCREMENTAL ADJUSTMENTS			4,033,252	1	4,033,253		4,033,252	200,000	572	
573		SUBTOTAL BD. TECHNICAL & COMP. ED			154,431,635		154,431,636		154,431,635		573	
574											574	
575	H790 26	Department of Archives & History	2,637,077		2,637,077	4,828,818			2,637,077	4,828,818	575	
576		State Funds Adjustments:									576	
577		Conservation of South Carolina's Constitutions						200,000	200,000	200,000	577	
578		Charleston Library Society Beaux Arts Building						250,000	250,000	250,000	578	
579		Architectural Heritage Preservation									579	

Updated 5/4/18												COMPARISON FOR CONFERENCE COMMITTEE		House Amended				Senate					
												H.4950											
FY 2018-19 Appropriation Bill														State		Total		State		Total			
Items shaded indicate same funding level and funding source												FY 2018-19		Part 1A				Part 1A				FY 2017-18	
Items <b>bolded and italicized</b> indicate same funding level but different funding sources												Agency		Recurring Funds		Nonrecurring		Total		Total		Capital Reserve	
Items not shaded or bolded/italicized indicate different funding levels												Beginning Base		H.4950		Proviso 118.15		State Funds		Total Funds		Fund	
Line												Line											
580												580											
581												581											
582												582											
583												583											
584												584											
585												585											
586												586											
587												587											
588												588											
589												589											
590												590											
591												591											
592	H870	27	State Library				13,186,639					592											
593			State Funds Adjustments:									593											
594			DISCUS Expansion									594											
595			Bookmobile Services									595											
596												596											
597			Federal Funds Adjustments:									597											
598			FTE Adjustment									598											
599												599											
600			Other Funds Adjustments:									600											
601												601											
602												602											
603			SUBTOTAL INCREMENTAL ADJUSTMENTS									603											
604			SUBTOTAL STATE LIBRARY									604											
605												605											
606	H910	28	Arts Commission				3,365,938					606											
607			State Funds Adjustments:									607											
608			Community Arts Development									608											
609			SC Children's Theatre									609											
610												610											
611			Federal Funds Adjustments:									611											
612												612											
613												613											
614			Other Funds Adjustments:									614											
615												615											
616												616											
617			SUBTOTAL INCREMENTAL ADJUSTMENTS									617											
618			SUBTOTAL ARTS COMMISSION									618											
619												619											
620	H950	29	State Museum (State Museum Commission)				3,780,037					620											
621			State Funds Adjustments:									621											
622			IT Equipment									622											
623												623											
624			Federal Funds Adjustments:									624											
625												625											
626												626											
627			Other Funds Adjustments:									627											
628												628											
629												629											
630			SUBTOTAL INCREMENTAL ADJUSTMENTS									630											
631			SUBTOTAL STATE MUSEUM									631											
632												632											
633	H960	30	Confederate Relic Room and Military Museum Commission				914,420					633											
634			State Funds Adjustments:									634											
635												635											
636												636											
637			SUBTOTAL INCREMENTAL ADJUSTMENTS									637											
638			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION									638											
639												639											
640	H730	32	Vocational Rehabilitation				16,003,396					640											
641			State Funds Adjustments:									641											
642			Client Services - Client Training									642											
643			Equestrian Center PTSD Program									643											

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE		House Amended			Senate					
		H.4950										
		FY 2018-19 Appropriation Bill		State			Total					
		Items shaded indicate same funding level and funding source										
		Items not shaded or bolded/italicized indicate different funding levels										
Line		FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
644											644	
645			Federal Funds Adjustments:									
646											645	
647											646	
648											647	
649			Other Funds Adjustments:									
650											648	
651				500,000	500,000	500,000	426,000		426,000	2,000,000	649	
652			16,003,396		16,503,396	171,830,213	16,429,396		16,429,396	173,330,213	650	
653											651	
654	J020	33	1,317,712,382		1,317,712,382	7,623,432,488			1,317,712,382	7,623,432,488	652	
655			State Funds Adjustments:									
656			26,416,551		26,416,551	26,416,551	26,416,551		26,416,551	26,416,551	653	
657			3,848,880		3,848,880	3,848,880	4,848,880		4,848,880	4,848,880	654	
658			11,402,071		11,402,071	11,402,071	11,402,071		11,402,071	11,402,071	655	
659			(1,368,235)		(1,368,235)	(1,368,235)	(1,368,235)		(1,368,235)	(1,368,235)	656	
660			4,350,000		4,350,000	4,350,000	4,350,000		4,350,000	4,350,000	657	
661											658	
662			1,500,000		1,500,000	1,500,000	1,000,000		1,000,000	1,000,000	659	7,741,075
663			4,000,000		4,000,000	4,000,000	3,500,000		3,500,000	3,500,000	660	
664				4,000,000	4,000,000	4,000,000		4,000,000	4,000,000	4,000,000	661	
665											662	
666			Federal Funds Adjustments:									
667						(7,227,007)				(7,227,007)	663	
668						9,423,120				9,423,120	664	
669						10,650,000				10,650,000	665	
670						72,413,152				72,413,152	666	
671											667	
672			Other Funds Adjustments:									
673						(12,016,064)				(12,016,064)	668	
674											669	
675			50,149,267	4,000,000	54,149,267	127,392,468	50,149,267	4,000,000	54,149,267	127,392,468	670	7,741,075
676			1,367,861,649		1,371,861,649	7,750,824,956	1,367,861,649		1,371,861,649	7,750,824,956	671	
677											672	
678	J040	34	132,070,532		132,070,532	619,110,464			132,070,532	619,110,464	673	
679			State Funds Adjustments:									
680			350,000		350,000	350,000	350,000		350,000	350,000	674	
681			499,359		499,359	499,359	999,359		999,359	999,359	675	
682			500,000		500,000	500,000	500,000		500,000	500,000	676	
683			1,000,000		1,000,000	1,000,000	1,000,000		1,000,000	1,000,000	677	
684			3,000,000	1	3,000,001	3,000,001		2,100,000	2,100,000	2,100,000	678	
685				1	1	1		150,000	150,000	150,000	679	
686				1	1	1		130,000	130,000	130,000	680	
687											681	
688			Federal Funds Adjustments:									
689											682	
690											683	
691			Other Funds Adjustments:									
692						20,000,000				20,000,000	684	
693											685	
694			5,349,359	3	5,349,362	25,349,362	2,849,359	2,380,000	5,229,359	25,229,359	686	
695			137,419,891		137,419,894	644,459,826	134,919,891		137,299,891	644,339,823	687	
696											688	
697	J120	35	235,247,772		235,247,772	484,775,151			235,247,772	484,775,151	689	
698			State Funds Adjustments:									
699			500,000		500,000	500,000	500,000		500,000	500,000	690	
700			4,452,017		4,452,017	4,452,017	4,452,017		4,452,017	4,452,017	691	
701			2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	692	
702							154,500		154,500	154,500	693	
703											694	
704			Federal Funds Adjustments:									
705											695	
706											696	
707			Other Funds Adjustments:									
708											697	

Updated 5/4/18				COMPARISON FOR CONFERENCE COMMITTEE				House Amended				Senate			
				H.4950											
FY 2018-19 Appropriation Bill															
Items shaded indicate same funding level and funding source															
Items not shaded or bolded/italicized indicate different funding levels															
Line				FY 2018-19	Part 1A	Nonrecurring	Total	Total	Part 1A	Nonrecurring	Total	Total		FY 2017-18	
				Agency	Recurring Funds	Proviso 118.15	State Funds	Funds	Recurring Funds	Proviso 118.15	State Funds	Funds	Line	Capital Reserve	
				Beginning Base	H.4950				H.4950					Fund	
														H.4951	
709													709		
710							6,952,017	6,952,017			7,106,517	7,106,517	710		
711							242,199,789	242,199,789			242,354,289	242,354,289	711		
712													712		
713	J160	36	Department of Disabilities & Special Needs	251,398,355			251,398,355	750,176,687			251,398,355	750,176,687	713		
714			State Funds Adjustments:										714		
715			BabyNet Transfer to DHHS		(11,402,071)		(11,402,071)	(11,402,071)	(11,402,071)		(11,402,071)	(11,402,071)	715		
716			Front line workforce pay increase		11,300,000		11,300,000	11,300,000	11,300,000		11,300,000	11,300,000	716		
717			Statewide Access to Genetic Services		500,000		500,000	500,000	500,000		500,000	500,000	717		
718			DDSN First Slots Appropriation Transfer		1,368,235		1,368,235	1,368,235	1,368,235		1,368,235	1,368,235	718		
719			PDD Program Transition to DHHS Medicaid State Plan Service		(6,480,880)		(6,480,880)	(6,480,880)	(6,480,880)		(6,480,880)	(6,480,880)	719		
720			Autism Family Support Services						650,000		650,000	650,000	720		
721			Increase Access to Post-acute Rehabilitation for Traumatic Brain and Spinal Cord Injuries						500,000		500,000	500,000	721		
722			HASCI Waiver Service Addition and ID/RD Waiver Modifications Cap Increase						700,000		700,000	700,000	722		
723													723		
724			Federal Funds Adjustments:										724		
725													725		
726													726		
727			Other Funds Adjustments:										727		
728			Front line workforce pay increase					18,153,635			18,153,635	18,153,635	728		
729			Statewide Access to Genetic Services					627,195			627,195	627,195	729		
730			PDD Program Transition to DHHS Medicaid State Plan Service					(3,300,000)			(3,300,000)	(3,300,000)	730		
731													731		
732			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,714,716)		(4,714,716)	10,766,114	(2,864,716)		(2,864,716)	12,616,114	732		
733			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		246,683,639		246,683,639	760,942,801	248,533,639		248,533,639	762,792,801	733		
734													734		
735	J200	37	Department of Alcohol & Other Drug Abuse Services	8,700,737			8,700,737	49,051,509			8,700,737	49,051,509	735		
736			State Funds Adjustments:										736		
737			Enhanced Response for Opioid Use Disorder		1,250,000		1,250,000	1,250,000	1,250,000		1,250,000	1,250,000	737		
738			Increased Opioid Treatment and Services		1,750,000		1,750,000	1,750,000	1,750,000		1,750,000	1,750,000	738		
739													739		
740			Federal Funds Adjustments:										740		
741			SC Opioid State Targeted Response					6,575,623			6,575,623	6,575,623	741		
742			Prescription Drug Overdose Prevention for States Enhanced/Expansion					787,697			787,697	787,697	742		
743													743		
744			Other Funds Adjustments:										744		
745													745		
746													746		
747			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000		3,000,000	10,363,320	3,000,000		3,000,000	10,363,320	747		
748			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		11,700,737		11,700,737	59,414,829	11,700,737		11,700,737	59,414,829	748		
749													749		
750	L040	38	Department of Social Services	170,665,273			170,665,273	735,289,738			170,665,273	735,289,738	750		
751			State Funds Adjustments:										751		
752			Michelle H. Consent Agreement/Child and Family Service Review		19,772,884		19,772,884	19,772,884	19,772,884		19,772,884	19,772,884	752		
753			Adult Protective Services						2,665,562		2,665,562	2,665,562	753		
754			Child Support System										754	25,000,000	
755			Child Care Match (\$8.65 million federal)		2,680,000		2,680,000	2,680,000	2,680,000		2,680,000	2,680,000	755		
756			Security Enhancements		241,500		241,500	241,500	241,500		241,500	241,500	756		
757			Florence Crittenton			1	1	1		150,000	150,000	150,000	757		
758			Strengthening Families Program - Children's Trust						700,000		700,000	700,000	758		
759													759		
760			Federal Funds Adjustments:										760		
761													761		
762													762		
763			Other Funds Adjustments:										763		
764													764		
765													765		
766			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,694,384	1	22,694,385	22,694,385	26,059,946	150,000	26,209,946	26,209,946	766	25,000,000	
767			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		193,359,657		193,359,658	757,984,123	196,725,219		196,875,219	761,499,684	767		
768													768		
769	L240	39	Commission for the Blind	3,522,103			3,522,103	12,589,921			3,522,103	12,589,921	769		
770			State Funds Adjustments:										770		
771			Children's Services Program Increase		25,000		25,000	25,000	25,000		25,000	25,000	771		
772													772		
773			Federal Funds Adjustments:										773		

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate			
		FY 2018-19 Appropriation Bill				State		Total	State		Total	
		Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19	Part 1A		Part 1A			FY 2017-18
Line		Agency	Recurring Funds	Nonrecurring	Total	Total	Recurring Funds	Nonrecurring	Total	Total	Line	Fund
		Beginning Base	H.4950	Proviso 118.15	State Funds	Funds	H.4950	Proviso 118.15	State Funds	Funds		H.4951
774											774	
775											775	
776											776	
777											777	
778											778	
779					25,000	25,000			25,000	25,000	779	
780					3,547,103	3,547,103			3,547,103	3,547,103	780	
781											781	
782	L320	42	Housing Finance & Development Authority			185,451,667				185,451,667	782	
783			<u>State Funds Adjustments:</u>								783	
784											784	
785											785	
786			<u>Federal Funds Adjustments:</u>								786	
787			Housing Initiatives			(1,485,136)			(1,485,136)		787	
788			Contract Administration and Compliance			4,900,000			4,900,000		788	
789			Rental Assistance			760,000			760,000		789	
790			Employee Benefits			(8,063)			(8,063)		790	
791											791	
792			<u>Other Funds Adjustments:</u>								792	
793			Housing Initiatives			3,695,136			3,695,136		793	
794			Executive Administration and Special Projects			3,505,528			3,505,528		794	
795			Support Services			732,000			732,000		795	
796			Contract Administration and Compliance			(115,000)			(115,000)		796	
797			Employee Benefits			859,288			859,288		797	
798			Mortgage Servicing			95,000			95,000		798	
799											799	
800			SUBTOTAL INCREMENTAL ADJUSTMENTS			12,938,753			12,938,753		800	
801			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY			198,390,420			198,390,420		801	
802											802	
803	P120	43	Forestry Commission	16,813,176		16,813,176			16,813,176	31,255,449	803	
804			<u>State Funds Adjustments:</u>								804	
805			Firefighting Equipment		1,000,000	1,000,000			1,000,000	1,000,000	805	
806			Forest Inventory and Analysis		945,000	945,000			945,000	945,000	806	
807			Forester Recruitment and Retention		1,000,000	1,000,000			1,000,000	1,000,000	807	
808											808	
809			<u>Federal Funds Adjustments:</u>								809	
810			Realign Federal FTEs - Forest Inventory and Analysis								810	
811											811	
812			<u>Other Funds Adjustments:</u>								812	
813											813	
814											814	
815			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,945,000	1,000,000		2,945,000	2,945,000	815	
816			SUBTOTAL FORESTRY COMMISSION			18,758,176			19,758,176	34,200,449	816	
817											817	
818	P160	44	Department of Agriculture	11,373,461		11,373,461			11,373,461	20,975,391	818	
819			<u>State Funds Adjustments:</u>								819	
820			Statewide Agribusiness Infrastructure		1,000,000	1,000,001			1,000,001	1,210,000	820	
821											821	
822			<u>Federal Funds Adjustments:</u>								822	
823											823	
824											824	
825			<u>Other Funds Adjustments:</u>								825	
826			Employee Contributions - Other Funds						27,510	27,510	826	
827											827	
828			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	1		1,000,001	1,027,511	828	
829			SUBTOTAL DEPARTMENT OF AGRICULTURE			12,373,461			12,373,462	22,002,902	829	
830											830	
831	P200	45	Clemson-PSA	40,457,592		40,457,592			40,457,592	81,128,160	831	
832			<u>State Funds Adjustments:</u>								832	
833			Water Resource Research		2,000,000	2,000,000			2,000,000	1,500,000	833	
834			Research and Education Center Infrastructure								834	3,000,000
835			Facility Renovation for Water Research								835	3,000,000
836			Comprehensive Statewide Extension Program						500,000	500,000	836	
837											837	
838			<u>Federal Funds Adjustments:</u>								838	

Updated 5/4/18				COMPARISON FOR CONFERENCE COMMITTEE						House Amended		Senate			
				H.4950											
				FY 2018-19 Appropriation Bill											
				Items shaded indicate same funding level and funding source											
				<b>Items bolded and italicized indicate same funding level but different funding sources</b>											
				Items not shaded or bolded/italicized indicate different funding levels											
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951	
839													839		
840													840		
841													841		
842													842		
843													843		
844							2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	844	6,000,000	
845							42,457,592	42,457,592	42,457,592		42,457,592	42,457,592	845		
846													846		
847	P210	46	SC State-PSA	4,295,605			4,295,605	8,469,346			4,295,605	8,469,346	847		
848			State Funds Adjustments:										848		
849			1890 Match						250,000		250,000	250,000	849		
850													850		
851			Federal Funds Adjustments:										851		
852													852		
853													853		
854			SUBTOTAL INCREMENTAL ADJUSTMENTS						250,000		250,000	250,000	854		
855			SUBTOTAL SC STATE-PSA		4,295,605		4,295,605	8,469,346	4,545,605		4,545,605	8,719,346	855		
856													856		
857	P240	47	Department of Natural Resources	28,843,402			28,843,402	106,487,927			28,843,402	106,487,927	857		
858			State Funds Adjustments:										858		
859			Information Technology - Operations		502,000		502,000	502,000	502,000		502,000	502,000	859		
860			Law Enforcement - Step Increases (FY 18 and FY 19)		403,934		403,934	403,934	403,934		403,934	403,934	860		
861			Statewide Public Wildlife & Fisheries Management Projects		3,000,000	500,000	3,500,000	3,500,000	3,000,000	1	3,000,001	3,000,001	861		
862			Vehicle Rotation		415,600		415,600	415,600	415,600		415,600	415,600	862		
863			Salary Realignment Phase II		1,919,675		1,919,675	1,919,675					863		
864			Natural Resources Significant Sites Grant Program (Proviso 47.12)			1	1	1		1,000,000	1,000,000	1,000,000	864		
865			Outreach Operations						400,000		400,000	400,000	865		
866													866		
867			Federal Funds Adjustments:										867		
868			Water Recreation/Game & Fish - County Projects					150,000				150,000	868		
869			Salary Realignment Phase II										869		
870													870		
871			Other Funds Adjustments:										871		
872			Heritage Trust - Staff and Operations					301,238				301,238	872		
873			Aquatic Nuisance Plants - Staff					35,626				35,626	873		
874			Water Recreation/Game & Fish - County Projects					575,000				575,000	874		
875			Indirect Cost Funds					226,951				226,951	875		
876			Salary Realignment Phase II										876		
877													877		
878			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,241,209	500,001	6,741,210	8,030,025	4,721,534	1,000,001	5,721,535	7,010,350	878		
879			SUBTOTAL DEPT. OF NATURAL RESOURCES		35,084,611		35,584,612	114,517,952	33,564,936		34,564,937	113,498,277	879		
880													880		
881	P260	48	Sea Grant Consortium	677,461			677,461	5,677,461			677,461	5,677,461	881		
882			State Funds Adjustments:										882		
883			Coastal Economist		50,000		50,000	50,000	50,000		50,000	50,000	883		
884													884		
885			Federal Funds Adjustments:										885		
886													886		
887													887		
888			Other Funds Adjustments:										888		
889													889		
890													890		
891			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000		50,000	50,000	50,000		50,000	50,000	891		
892			SUBTOTAL SEA GRANT CONSORTIUM		727,461		727,461	5,727,461	727,461		727,461	5,727,461	892		
893													893		
894	P280	49	Department of Parks, Recreation & Tourism	43,156,699			43,156,699	98,774,914			43,156,699	98,774,914	894		
895			State Funds Adjustments:										895		
896			Beach Renourishment										896	11,000,000	
897			Sports Marketing Grant Program		4,500,000		4,500,000	4,500,000	4,500,000		4,500,000	4,500,000	897		
898			State Park Maintenance Needs			1	1	1		2,600,000	2,600,000	2,600,000	898	3,000,000	
899			PARD			1	1	1		3,119,137	3,119,137	3,119,137	899		
900			International African American Museum			1	1	1		5,000,000	5,000,000	5,000,000	900		
901			Murrells Inlet Channel Clearing			1	1	1		300,000	300,000	300,000	901		
902			Morris Island Lighthouse			1	1	1		175,000	175,000	175,000	902		
903			Regional Promotions						50,000		50,000	50,000	903		

Updated 5/4/18				COMPARISON FOR CONFERENCE COMMITTEE				House Amended				Senate			
				H.4950											
FY 2018-19 Appropriation Bill															
Items shaded indicate same funding level and funding source															
Items <b>bolded and italicized</b> indicate same funding level but different funding sources															
Items not shaded or bolded/italicized indicate different funding levels															
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951		
904												904			
905												905			
906							(693,530)				(693,530)	906			
907							693,530				693,530	907			
908												908			
909												909			
910												910			
911												911			
912						4,500,000	5	4,500,005		4,550,000	11,194,137	912	14,000,000		
913						47,656,699		47,656,704		47,706,699		913			
914												914			
915	P320	50	Department of Commerce	45,037,178		45,037,178		171,893,693				915			
916			State Funds Adjustments:									916			
917			Deal Closing Fund									917	2,700,000		
918			Appalachian Regional Commission Statewide Assessment			150,000		150,000		1,500,000	3,500,000	918			
919			Applied Research Centers			2,500,000		2,500,001		2,500,000	500,000	919			
920			Military Base Task Force					600,000			600,000	920			
921			Locate SC			1,000,000		4,000,000			4,000,000	921	6,000,000		
922			SC Manufacturing Extension Partnership			250,000		250,000		250,000		922			
923			Economic Development Hubs and Community Development Infrastructure							1,300,000	1,300,000	923			
924												924			
925			Federal Funds Adjustments:									925			
926			Disaster Recovery - Federal Authority							47,000,000		926			
927												927			
928			Other Fund Adjustments:									928			
929			Other Fund Authority							150,000		929			
930												930			
931			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,900,000	4,600,003	8,500,003		4,400,000	9,900,000	931	8,700,000		
932			SUBTOTAL DEPT. OF COMMERCE			48,937,178		53,537,181		49,437,178		932			
933												933			
934	P340	51	Jobs-Economic Development Authority					423,150				934			
935			State Funds Adjustments:									935			
936												936			
937												937			
938			Federal Funds Adjustments:									938			
939												939			
940												940			
941			Other Funds Adjustments:									941			
942												942			
943												943			
944			SUBTOTAL INCREMENTAL ADJUSTMENTS									944			
945			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					423,150				945			
946												946			
947	P360	52	Patriots Point Authority					13,836,012				947			
948			State Funds Adjustments:									948			
949												949			
950												950			
951			Other Funds Adjustments:									951			
952												952			
953												953			
954			SUBTOTAL INCREMENTAL ADJUSTMENTS									954			
955			SUBTOTAL PATRIOTS POINT AUTHORITY					13,836,012				955			
956												956			
957	P400	53	Conservation Bank	287,030		287,030		287,030				957			
958			State Funds Adjustments:									958			
959			Conservation Bank Trust			3,500,000		3,500,001		4,500,000	1,500,000	959	1,500,000		
960			Operating Expense			265,335		265,335		265,335		960			
961			DNR Transfer (Provisos 117.125 & 117.126)			3,000,000		3,000,000		3,000,000		961			
962												962			
963			Other Funds Adjustments:									963			
964												964			
965												965			
966			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,765,335	1	6,765,336		7,765,335	1,500,000	966	1,500,000		
967			SUBTOTAL CONSERVATION BANK			7,052,365		7,052,366		8,052,365		967			





Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate						
		FY 2018-19 Appropriation Bill				State		Total	State		Total				
		Items shaded indicate same funding level and funding source Items bolded and italicized indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	FY 2017-18 Capital Reserve Fund H.4951
Line														Line	
1032														1032	
									75,000				75,000	1033	
1033														1034	
1034														1035	
1035														1036	
1036														1037	
1037														1038	
1038	E230	61	Commission on Indigent Defense		29,924,481			29,924,481	43,846,353			29,924,481	43,846,353	1039	
1039			State Funds Adjustments:											1040	
1040			Information Technology Services			127,192		127,192	127,192	127,192		127,192	127,192	1041	
1041			Expense Allowance			96,000		96,000	96,000	96,000		96,000	96,000	1042	
1042			JSRS Retirement Contribution Increase			69,433		69,433	69,433	69,433		69,433	69,433	1043	
1043														1044	
1044			Other Funds Adjustments:											1045	
1045														1046	
1046														1047	
1047			SUBTOTAL INCREMENTAL ADJUSTMENTS			292,625		292,625	292,625	292,625		292,625	292,625	1048	
1048			SUBTOTAL COMMISSION ON INDIGENT DEFENSE			30,217,106		30,217,106	44,138,978	30,217,106		30,217,106	44,138,978	1049	
1049														1050	
1050	D100	62	State Law Enforcement Division-SLED		49,597,408			49,597,408	98,145,453			49,597,408	98,145,453	1051	
1051			State Funds Adjustments:											1052	
1052			Law Enforcement Rank Change			956,131		956,131	956,131	956,131		956,131	956,131	1053	
1053			Forensic Personnel				1	1	1	280,000	26,000	306,000	306,000	1054	
1054			Immigration Unit Transfer from DPS			752,069		752,069	752,069					1055	
1055			Technology Equipment and Software			1,000,000		1,000,000	1,000,000					1056	
1056			Vehicle Rotation			1,000,000		1,000,000	1,000,000	500,000		500,000	500,000	1057	
1057			Case Management System							235,000		235,000	235,000	1058	
1058			First Responder PTSD Treatment				1	1	1		500,000	500,000	500,000	1059	
1059			Forensic Laboratory Building (Proviso 112.1)				54,078,993	54,078,993	54,078,993					1060	
1060														1061	
1061			Federal Funds Adjustments:											1062	
1062														1063	
1063														1064	
1064			Other Funds Adjustments:											1065	
1065			Earmark Authorization for Equipment (NR)						2,000,000				2,000,000	1066	
1066														1067	
1067			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,708,200	54,078,995	57,787,195	59,787,195	1,971,131	526,000	2,497,131	4,497,131	1068	
1068			SUBTOTAL SLED			53,305,608		107,384,603	157,932,648	51,568,539		52,094,539	102,642,584	1069	
1069														1070	
1070	K050	63	Department of Public Safety		88,887,252			88,887,252	158,742,771			88,887,252	158,742,771	1071	
1071			State Funds Adjustments:											1072	
1072			Highway Patrol Overtime			2,025,000		2,025,000	2,025,000	2,025,000		2,025,000	2,025,000	1073	
1073			Immigration Unit Transfer to SLED			(752,069)		(752,069)	(752,069)					1074	
1074			Rifles for Highway Patrol				1	1	1		500,000	500,000	500,000	1075	
1075			Local Law Enforcement Grants			400,000	1	400,001	400,001	(999,999)	1,500,000	500,001	500,001	1076	
1076			Body Armor							82,523		82,523	82,523	1077	
1077			Tasers							100,000		100,000	100,000	1078	
1078														1079	
1079			Federal Funds Adjustments:											1080	
1080			STP Increase Federal Budget Authority						165,332				165,332	1081	
1081														1082	
1082			Other Funds Adjustments:											1083	
1083														1084	
1084														1085	
1085			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,672,931		1,672,933	1,838,265	1,207,524	2,000,000	3,207,524	3,372,856	1086	
1086			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			90,560,183		90,560,185	160,581,036	90,094,776		92,094,776	162,115,627	1087	
1087														1088	
1088	N200	64	Law Enforcement Training Council (Criminal Justice Academy)		5,052,605			5,052,605	14,303,605			5,052,605	14,303,605	1089	
1089			State Funds Adjustments:											1090	
1090			Instructor Salary Realignment			212,980		212,980	212,980	212,980		212,980	212,980	1091	
1091			Clothing & Equipment for Expansion of Training								1	1	1	1092	
1092														1093	
1093			Federal Funds Adjustments:											1094	
1094														1095	
1095														1096	
1096			Other Funds Adjustments:											1097	

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate				
		FY 2018-19 Appropriation Bill				State		Total	State		Total		
		Items shaded indicate same funding level and funding source Items bolded and italicized indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19	Part 1A		Part 1A			FY 2017-18	
Line		Agency	Recurring Funds	Nonrecurring	Total	Total	Recurring Funds	Nonrecurring	Total	Total	Line	Fund	
		Beginning Base	H.4950	Proviso 118.15	State Funds	Funds	H.4950	Proviso 118.15	State Funds	Funds		H.4951	
1097											1097		
1098											1098		
1099			212,980		212,980	212,980	212,980	1	212,981	212,981	1099		
1100			5,265,585		5,265,585	14,516,585	5,265,585		5,265,586	14,516,586	1100		
1101											1101		
1102	N040	65	419,880,106		419,880,106	485,716,316			419,880,106	485,716,316	1102		
1103											1103		
1104			5,000,000		5,000,000	5,000,000	5,000,000		5,000,000	5,000,000	1104		
1105			1,730,507		1,730,507	1,730,507	1,730,507		1,730,507	1,730,507	1105		
1106				1	1	1		3,050,590	3,050,590	3,050,590	1106		
1107				8,360,642	8,360,642	8,360,642					1107		
1108											1108		
1109											1109		
1110											1110		
1111											1111		
1112											1112		
1113											1113		
1114											1114		
1115			6,730,507	8,360,643	15,091,150	15,091,150	6,730,507	3,050,590	9,781,097	9,781,097	1115		
1116			426,610,613		434,971,256	500,807,466	426,610,613		429,661,203	495,497,413	1116		
1117											1117		
1118	N080	66	37,548,774		37,548,774	58,799,165			37,548,774	58,799,165	1118		
1119											1119		
1120					1,146,080	1,146,080	1,146,080		1,146,080	1,146,080	1120		
1121					863,408	863,408	863,408		863,408	863,408	1121		
1122					473,263	473,263	473,263		473,263	473,263	1122		
1123											1123		
1124											1124		
1125											1125		
1126											1126		
1127											1127		
1128											1128		
1129											1129		
1130					2,482,751	2,482,751	2,482,751		2,482,751	2,482,751	1130		
1131					40,031,525	40,031,525	61,281,916		40,031,525	61,281,916	1131		
1132											1132		
1133	N120	67	108,977,673		108,977,673	130,747,378			108,977,673	130,747,378	1133		
1134											1134		
1135							507,479		507,479	507,479	1135		
1136					3,650,000	3,650,000	3,650,000		3,650,000	3,650,000	1136		
1137						170,000	170,000		100,000	100,000	1137		
1138											1138		
1139											1139		
1140							222,994			222,994	1140		
1141											1141		
1142											1142		
1143											1143		
1144											1144		
1145					3,650,000	170,000	3,820,000		4,157,479	100,000	4,257,479	4,480,473	1145
1146					112,627,673		112,797,673		113,135,152		113,235,152	135,227,851	1146
1147											1147		
1148	L360	70	2,284,291		2,284,291	3,370,516			2,284,291	3,370,516	1148		
1149											1149		
1150					20,000	20,000	20,000		20,000	20,000	1150		
1151					80,000	80,000	80,000		80,000	80,000	1151		
1152											1152		
1153											1153		
1154											1154		
1155											1155		
1156											1156		
1157											1157		
1158											1158		
1159					100,000	100,000	100,000		100,000	100,000	1159		
1160					2,384,291	2,384,291	3,470,516		2,384,291	3,470,516	1160		

Updated 5/4/18			COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended				Senate			
FY 2018-19 Appropriation Bill			FY 2018-19				FY 2017-18							
Items shaded indicate same funding level and funding source Items bolded and italicized indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels			Agency	Part 1A	Nonrecurring	Total	Part 1A	Nonrecurring	Total	Total	Line	Capital Reserve	Fund	
Line			Beginning Base	Recurring Funds H.4950	Proviso 118.15	State Funds	Recurring Funds H.4950	Proviso 118.15	State Funds	Funds		H.4951		
1161											1161			
1162	L460	71	Commission On Minority Affairs	1,028,806		1,028,806				1,290,620	1,028,806		1,290,620	
1163			State Funds Adjustments:											
1164			Research Program						231,360		231,360		231,360	
1165			Small Business Program						75,000		75,000		75,000	
1166														
1167			Other Funds Adjustments:											
1168														
1169														
1170			SUBTOTAL INCREMENTAL ADJUSTMENTS						306,360		306,360		306,360	
1171			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,028,806	1,028,806			1,335,166		1,335,166		1,596,980	
1172														
1173	R040	72	Public Service Commission							4,729,308			4,729,308	
1174			Federal Funds Adjustments:											
1175														
1176														
1177			Other Funds Adjustments:											
1178			Administration - Personnel Services						(80,000)		80,000		80,000	
1179			Administration - Other Operating						(4,000)		400,000		400,000	
1180			Employer Benefits								270,000		270,000	
1181														
1182			SUBTOTAL INCREMENTAL ADJUSTMENTS						(84,000)		750,000		750,000	
1183			SUBTOTAL PUBLIC SERVICE COMMISSION						4,645,308		5,479,308		5,479,308	
1184														
1185	R060	73	Office of Regulatory Staff							13,277,504			13,277,504	
1186			Federal Funds Adjustments:											
1187			Additional Authorization for Employee Benefits							257			257	
1188														
1189			Other Funds Adjustments:											
1190			Additional Authorization for Employee Benefits							123,762			123,762	
1191			VC Summer Administrative Costs								604,500		604,500	
1192														
1193			SUBTOTAL INCREMENTAL ADJUSTMENTS							124,019			728,519	
1194			SUBTOTAL OFFICE OF REGULATORY STAFF							13,401,523			14,006,023	
1195														
1196	R080	74	Workers Compensation Commission	2,087,167		2,087,167				7,095,012	2,087,167		7,095,012	
1197			State Funds Adjustments:											
1198			IT Legacy Modernization Phase I of III							600,000	600,000		600,000	
1199														
1200			Other Funds Adjustments:											
1201			IT Legacy Modernization Phase I of III								600,000		600,000	
1202														
1203			SUBTOTAL INCREMENTAL ADJUSTMENTS							600,000	600,000		1,200,000	
1204			SUBTOTAL WORKERS COMP COMMISSION		2,087,167	2,087,167			2,687,167		2,687,167		8,295,012	
1205														
1206	R120	75	State Accident Fund							9,959,480			9,959,480	
1207			Other Funds Adjustments:											
1208			Reduction in Other Fund Authorization							(1,096,380)	(1,096,380)		(1,096,380)	
1209														
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS							(1,096,380)	(1,096,380)		(1,096,380)	
1211			SUBTOTAL STATE ACCIDENT FUND							8,863,100	8,863,100		8,863,100	
1212														
1213	R140	76	Patients' Compensation Fund							1,092,000			1,092,000	
1214			Other Funds Adjustments:											
1215														
1216														
1217			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1218			SUBTOTAL PATIENTS' COMPENSATION FUND							1,092,000	1,092,000		1,092,000	
1219														
1220	R200	78	Department of Insurance	4,220,310		4,220,310				17,851,064	4,220,310		17,851,064	
1221			State Funds Adjustments:											
1222														
1223														
1224			Other Funds Adjustments:											

Updated 5/4/18												COMPARISON FOR CONFERENCE COMMITTEE		House Amended				Senate																																			
												H.4950																																									
FY 2018-19 Appropriation Bill												State				Total				State				Total																													
Items shaded indicate same funding level and funding source																								FY 2017-18																													
Items <b>bolded and italicized</b> indicate same funding level but different funding sources												FY 2018-19				Part 1A				Part 1A				Capital Reserve																													
Items not shaded or bolded/italicized indicate different funding levels												Agency				Recurring Funds				Nonrecurring				Fund																													
Line												Beginning Base	H.4950	Proviso 118.15	Total State Funds	Total Funds	H.4950	Proviso 118.15	Total State Funds	Total Funds	Line	H.4951																															
1225																						1225																															
1226																						1226																															
1227	SUBTOTAL INCREMENTAL ADJUSTMENTS																					1227																															
1228	SUBTOTAL DEPARTMENT OF INSURANCE												4,220,310		4,220,310		17,851,064		4,220,310		4,220,310		17,851,064	1228																													
1229																						1229																															
1230	R230	79	Board of Financial Institutions													4,673,413				4,673,413		1230																															
1231	Other Funds Adjustments:																						1231																														
1232	Personal Services - fully fund current positions																					110,000		1232																													
1233	Health Insurance Increases																					90,000		1233																													
1234	Operating Expense Increase																					30,000		1234																													
1235	Examiner II																					120,000		1235																													
1236																							1236																														
1237	SUBTOTAL INCREMENTAL ADJUSTMENTS																					350,000		1237																													
1238	SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS																					5,023,413		5,023,413	1238																												
1239																							1239																														
1240	R280	80	Department of Consumer Affairs									1,516,061			1,516,061					1,516,061		3,575,727	1240																														
1241	State Funds Adjustments:																								1241																												
1242	FTE Adjustment																								1242																												
1243																									1243																												
1244	Federal Funds Adjustments:																								1244																												
1245																									1245																												
1246																									1246																												
1247	Other Funds Adjustments:																									1247																											
1248	FTE Adjustment																									1248																											
1249																										1249																											
1250	SUBTOTAL INCREMENTAL ADJUSTMENTS																										1250																										
1251	SUBTOTAL DEPT. OF CONSUMER AFFAIRS												1,516,061		1,516,061		3,575,727		1,516,061		1,516,061		3,575,727		1,516,061		3,575,727	1251																									
1252																										1252																											
1253	R360	81	Department of Labor, Licensing, & Regulation									1,416,609			1,416,609					1,416,609		41,118,481	1253																														
1254	State Funds Adjustments:																										1254																										
1255	Local Fire Department Grants																						1		1		400,000		400,000	400,000	1255																						
1256																													1256																								
1257	Federal Funds Adjustments:																													1257																							
1258																														1258																							
1259																														1259																							
1260	Other Funds Adjustments:																													1260																							
1261	FTE Authorization																														1261																						
1262																														1262																							
1263	SUBTOTAL INCREMENTAL ADJUSTMENTS																													400,000		400,000	400,000	1263																			
1264	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION												1,416,609		1,416,610		41,118,482		1,416,609		1,816,609		41,518,481		1,816,609		41,518,481		1,816,609		41,518,481	1264																					
1265																															1265																						
1266	R400	82	Department of Motor Vehicles									85,725,223			85,725,223					85,725,223		96,572,819	1266																														
1267	State Funds Adjustments:																															1267																					
1268	REAL ID Implementation Costs																															379,122		379,122	379,122	1268	5,637,990																
1269	Exchange Earmarked Authority for General Funds																																	1269																			
1270	Act 89 of 2017 Implementation Costs																																	428,000		428,000	428,000	1270															
1271	Act 40 of 2017 Implementation Costs																																	1		1		220,500		330,800	551,300	551,300	1271										
1272																																			1272																		
1273	Federal Funds Adjustments:																																			1273																	
1274																																				1274																	
1275																																				1275																	
1276	Other Funds Adjustments:																																					1276															
1277	Exchange Earmarked Authority for General Funds																																					(1,250,000)		1277													
1278	Plate Replacement Authority ONLY																																					1,300,000		1,300,000	1278												
1279																																						1279															
1280	SUBTOTAL INCREMENTAL ADJUSTMENTS																																									807,122		1		807,123	2,107,123	2,277,622	330,800	2,608,422	2,658,422	1280	5,637,990
1281	SUBTOTAL DEPT. OF MOTOR VEHICLES												86,532,345		86,532,346		98,679,942		88,002,845		88,333,645		99,231,241		88,333,645		99,231,241		88,333,645		99,231,241		88,333,645		99,231,241	1281																	
1282																																								1282													
1283	R600	83	Department of Employment & Workforce									500,873			500,873					500,873		167,506,605	1283																														
1284	State Funds Adjustments:																																								1284												
1285	Be Pro Be Proud																																									1		1		950,000		950,000	950,000	1285			
1286																																										1286											
1287	Federal Funds Adjustments:																																											1287									
1288																																										1288											

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate						
		FY 2018-19 Appropriation Bill				State		Total	State		Total				
		Items shaded indicate same funding level and funding source Items bolded and italicized indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	FY 2017-18 Capital Reserve Fund H.4951
Line														Line	
1289														1289	
1290														1290	
1291														1291	
1292														1292	
1293								1	1		950,000	950,000	950,000	1293	
1294							500,873		500,874	167,506,606	500,873	1,450,873	168,456,605	1294	
1295														1295	
1296	U120	84	Department of Transportation		50,057,271		50,057,271		2,127,938,342			50,057,271	2,127,938,342	1296	
1297			State Funds Adjustments:											1297	
1298			Act 98 Repeal			(50,000,000)	(50,000,000)	(50,000,000)	(50,000,000)	(50,000,000)	(50,000,000)	(50,000,000)	(50,000,000)	1298	
1299			Other Funds Adjustments:											1299	
1300			Infrastructure Maintenance Fund						232,000,000				232,000,000	1300	
1301			Highway Fund Operations						131,073,412				131,073,412	1301	
1302			Port Access Road						(24,456,330)				(24,456,330)	1302	
1303			Volvo Interchange/ Berkeley County						(8,714,965)				(8,714,965)	1303	
1304														1304	
1305														1305	
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS			(50,000,000)	(50,000,000)	279,902,117	(50,000,000)	(50,000,000)	279,902,117			1306	
1307			SUBTOTAL DEPARTMENT OF TRANSPORTATION			57,271	57,271	2,407,840,459	57,271	57,271	2,407,840,459			1307	
1308														1308	
1309	U150	85	Infrastructure Bank Board						252,985,870				252,985,870	1309	
1310			Other Funds Adjustments:											1310	
1311														1311	
1312														1312	
1313			SUBTOTAL INCREMENTAL ADJUSTMENTS											1313	
1314			SUBTOTAL INFRASTRUCTURE BANK BOARD					252,985,870				252,985,870		1314	
1315														1315	
1316	U200	86	County Transportation Funds						189,925,000				189,925,000	1316	
1317			Other Funds Adjustments:											1317	
1318														1318	
1319														1319	
1320			SUBTOTAL INCREMENTAL ADJUSTMENTS											1320	
1321			SUBTOTAL COUNTY TRANSPORTATION FUNDS					189,925,000				189,925,000		1321	
1322														1322	
1323	U300	87	Division of Aeronautics		2,079,160		2,079,160		10,558,027			2,079,160	10,558,027	1323	
1324			State Funds Adjustments:											1324	
1325			Facilities Maintenance											1325	
1326														1326	
1327			Federal Funds Adjustments:											1327	
1328														1328	
1329			Other Funds Adjustments:											1329	
1330														1330	
1331														1331	
1332														1332	
1333			SUBTOTAL INCREMENTAL ADJUSTMENTS											1333	
1334			SUBTOTAL DIVISION OF AERONAUTICS			2,079,160	2,079,160	10,558,027	2,079,160	2,079,160	10,558,027			1334	
1335														1335	
1336	Y140	88	State Ports Authority											1336	
1337			State Funds Adjustments:											1337	
1338			Jasper Ocean Terminal Port (House - Proviso 112.1)				5,000,001	5,000,001	5,000,001		2,000,000	2,000,000	2,000,000	1338	
1339														1339	
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,000,001	5,000,001	5,000,001		2,000,000	2,000,000	2,000,000	1340	
1341			SUBTOTAL STATE PORTS AUTHORITY				5,000,001	5,000,001	5,000,001		2,000,000	2,000,000	2,000,000	1341	
1342														1342	
1343	A010	91A	The Senate		14,398,274		14,398,274		14,698,274			14,398,274	14,698,274	1343	
1344			State Funds Adjustments:											1344	
1345														1345	
1346														1346	
1347			Other Funds Adjustments:											1347	
1348														1348	
1349														1349	
1350			SUBTOTAL INCREMENTAL ADJUSTMENTS											1350	
1351			SUBTOTAL THE SENATE			14,398,274	14,398,274	14,698,274	14,398,274	14,398,274	14,698,274			1351	
1352														1352	

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate				
		FY 2018-19 Appropriation Bill				State		Total	State		Total		FY 2017-18
		Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19	Part 1A		Part 1A				Capital Reserve
Line		Agency	Beginning Base	Recurring Funds	Nonrecurring	Total	Total	Recurring Funds	Nonrecurring	Total	Total	Line	Fund
		H.4950		H.4950	Proviso 118.15	State Funds	Funds	H.4950	Proviso 118.15	State Funds	Funds		H.4951
1353	A050	91B	House of Representatives			22,312,601	22,312,601			22,312,601	22,312,601	1353	
1354			State Funds Adjustments:									1354	
1355												1355	
1356												1356	
1357			SUBTOTAL INCREMENTAL ADJUSTMENTS									1357	
1358			SUBTOTAL HOUSE OF REPRESENTATIVES			22,312,601	22,312,601	22,312,601		22,312,601	22,312,601	1358	
1359	A150	91C	Codification of Laws & Legislative Council			4,309,694	4,309,694			4,309,694	4,609,694	1359	
1360			State Funds Adjustments:									1360	
1361												1361	
1362												1362	
1363												1363	
1364			SUBTOTAL INCREMENTAL ADJUSTMENTS									1364	
1365			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			4,309,694	4,309,694	4,309,694		4,309,694	4,609,694	1365	
1366	A170	91D	Legislative Services			5,929,505	5,929,505			5,929,505	5,929,505	1366	
1367			State Funds Adjustments:									1367	
1368			IT Equipment and Maintenance			175,000	175,000	175,000		175,000	175,000	1368	
1369			Disaster Recovery Plan									1369	500,000
1370												1370	
1371												1371	
1372			SUBTOTAL INCREMENTAL ADJUSTMENTS			175,000	175,000	175,000		175,000	175,000	1372	500,000
1373			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS			6,104,505	6,104,505	6,104,505		6,104,505	6,104,505	1373	
1374												1374	
1375	A200	91E	Legislative Audit Council			1,900,817	1,900,817			1,900,817	2,300,817	1375	
1376			State Funds Adjustments:									1376	
1377			Staff Retention			111,200	111,200	111,200	50,000	50,000	50,000	1377	
1378												1378	
1379			Other Funds Adjustments:									1379	
1380												1380	
1381												1381	
1382			SUBTOTAL INCREMENTAL ADJUSTMENTS			111,200	111,200	111,200	50,000	50,000	50,000	1382	
1383			SUBTOTAL LEG AUDIT COUNCIL			2,012,017	2,012,017	2,412,017	1,950,817	1,950,817	2,350,817	1383	
1384												1384	
1385	D050	92A	Governor's Office-Executive Control of the State			2,059,328	2,059,328			2,059,328	2,059,328	1385	
1386			State Funds Adjustments:									1386	
1387												1387	
1388												1388	
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS									1389	
1390			SUBTOTAL EXECUTIVE CONTROL OF STATE			2,059,328	2,059,328	2,059,328		2,059,328	2,059,328	1390	
1391												1391	
1392	D200	92C	Governor's Office-Mansion & Grounds			323,464	323,464			323,464	523,464	1392	
1393			State Funds Adjustments:									1393	
1394												1394	
1395												1395	
1396			Other Funds Adjustments:									1396	
1397												1397	
1398												1398	
1399			SUBTOTAL INCREMENTAL ADJUSTMENTS									1399	
1400			SUBTOTAL MANSION & GROUNDS			323,464	323,464	523,464		323,464	523,464	1400	
1401												1401	
1402	D500	93	Department of Administration			61,479,447	61,479,447			61,479,447	278,209,715	1402	
1403			State Funds Adjustments:									1403	
1404			IT shared Services Program Management Office			3,000,000	3,000,000	3,000,000		3,000,000	3,000,000	1404	
1405			Guardian Ad Litem			1,040,000	1,040,000	1,040,000		1,040,000	1,040,000	1405	
1406			State-Owned Building Maintenance						2,000,000	2,000,000	2,000,000	1406	4,500,000
1407			Office of Veterans Affairs - Low Country Veterans Group						25,000	25,000	25,000	1407	
1408												1408	
1409			Federal Funds Adjustments:									1409	
1410												1410	
1411												1411	
1412			Other Funds Adjustments:									1412	
1413												1413	
1414												1414	
1415												1415	
1416			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,040,000	4,040,001	4,040,001	2,025,000	6,065,000	6,065,000	1416	4,500,000

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate					
		FY 2018-19 Appropriation Bill				State		Total	State		Total			
		Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels				FY 2018-19	Part 1A		Part 1A			FY 2017-18		
Line		Agency	Recurring Funds	Nonrecurring	Total	Agency	Recurring Funds	Nonrecurring	Total	Agency	Recurring Funds	Nonrecurring	Total	Line
		Beginning Base	H.4950	Proviso 118.15	State Funds	Beginning Base	H.4950	Proviso 118.15	State Funds	Beginning Base	H.4950	Proviso 118.15	State Funds	
1417					65,519,447		65,519,447		282,249,716		65,519,447		67,544,447	1417
1418														1418
1419	D250 94	Inspector General			662,466		662,466		662,466				662,466	1419
1420		<u>State Funds Adjustments:</u>												1420
1421		Information Technology Support	7,560		7,560		7,560		7,560		7,560		7,560	1421
1422		Administration Expenses	4,713		4,713		4,713		4,713		4,713		4,713	1422
1423														1423
1424		<u>Other Funds Adjustments:</u>												1424
1425														1425
1426														1426
1427		SUBTOTAL INCREMENTAL ADJUSTMENTS	12,273		12,273		12,273		12,273		12,273		12,273	1427
1428		SUBTOTAL INSPECTOR GENERAL	674,739		674,739		674,739		674,739		674,739		674,739	1428
1429														1429
1430	E040 95	Lieutenant Governor			18,143,701		18,143,701		51,660,652				18,143,701	1430
1431		<u>State Funds Adjustments:</u>												1431
1432		Office on Aging (State Matching Funds)	19,808		19,808		19,808		19,808		19,808		19,808	1432
1433														1433
1434		<u>Federal Funds Adjustments:</u>												1434
1435		Office on Aging					2,887,269						2,887,269	1435
1436														1436
1437		<u>Other Funds Adjustments:</u>												1437
1438														1438
1439														1439
1440		SUBTOTAL INCREMENTAL ADJUSTMENTS	19,808		19,808		2,907,077		19,808		19,808		2,907,077	1440
1441		SUBTOTAL LIEUTENANT GOVERNOR	18,163,509		18,163,509		54,567,729		18,163,509		18,163,509		54,567,729	1441
1442														1442
1443	E080 96	Secretary of State			1,126,491		1,126,491		3,074,846				1,126,491	1443
1444		<u>State Funds Adjustments:</u>												1444
1445														1445
1446														1446
1447		<u>Other Funds Adjustments:</u>												1447
1448		Other Funds Authorization Increase					150,000						150,000	1448
1449		Other Funds Retirement, Health and Dental Increase					20,900						20,900	1449
1450														1450
1451		SUBTOTAL INCREMENTAL ADJUSTMENTS					170,900						170,900	1451
1452		SUBTOTAL SECRETARY OF STATE	1,126,491		1,126,491		3,245,746		1,126,491		1,126,491		3,245,746	1452
1453														1453
1454	E120 97	Comptroller General			2,384,246		2,384,246		3,259,680				2,384,246	1454
1455		<u>State Funds Adjustments:</u>												1455
1456		Statewide Accounts Payable Personnel	64,000		64,000		64,000		64,000		64,000		64,000	1456
1457														1457
1458		<u>Other Funds Adjustments:</u>												1458
1459														1459
1460														1460
1461		SUBTOTAL INCREMENTAL ADJUSTMENTS	64,000		64,000		64,000		64,000		64,000		64,000	1461
1462		SUBTOTAL COMPTROLLER GENERAL	2,448,246		2,448,246		3,323,680		2,448,246		2,448,246		3,323,680	1462
1463														1463
1464	E160 98	State Treasurer			1,993,683		1,993,683		9,353,569				1,993,683	1464
1465		<u>State Funds Adjustments:</u>												1465
1466		S.1067 Palmetto Trust Fund									3,000,000		3,000,000	1466
1467														1467
1468		<u>Other Funds Adjustments:</u>												1468
1469		Health Insurance 2018 Plan Increases (Employer contributions & 1% Retirement Rate Increase)					135,175						135,175	1469
1470														1470
1471		SUBTOTAL INCREMENTAL ADJUSTMENTS					135,175				3,000,000		3,000,000	1471
1472		SUBTOTAL STATE TREASURER	1,993,683		1,993,683		9,488,744		1,993,683		4,993,683		12,488,744	1472
1473														1473
1474	E190 99	Retirement Systems Investment Commission							15,803,000				15,803,000	1474
1475		<u>Other Funds Adjustments:</u>												1475
1476														1476
1477														1477
1478		SUBTOTAL INCREMENTAL ADJUSTMENTS												1478
1479		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION					15,803,000						15,803,000	1479
1480														1480

Updated 5/4/18			COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended				Senate				
FY 2018-19 Appropriation Bill			FY 2018-19				FY 2017-18								
Items shaded indicate same funding level and funding source Items bolded and italicized indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels			Agency	Part 1A	Total	Total	Part 1A	Total	Total	Total	Line	Capital Reserve	Fund		
Line		Beginning Base	H.4950	Proviso 118.15	State Funds	Funds	H.4950	Proviso 118.15	State Funds	Funds	H.4951				
1481	E240	100	Adjutant General	7,196,501		7,196,501			7,196,501		59,037,374	1481			
1482			State Funds Adjustments:									1482			
1483			Emergency Preparedness Operations		451,000	451,000			451,000		451,000	1483			
1484			South Carolina State Guard – Personnel Expenses		120,000	120,000			120,000		120,000	1484			
1485			Statewide Readiness Centers - Female Latrines (12)				1	1		225,000	225,000	1485			
1486			Armory Revitalizations		1,000,000	1,000,000			2,000,000		2,000,000	1486	3,000,000		
1487			State Operations Expenses		115,000	115,000			115,000		115,000	1487			
1488			Youth Post Challenge						1,053,000		1,053,000	1488			
1489			Standalone Kitchens				1	1		150,000	150,000	1489			
1490			POV Parking Improvements						75,000		75,000	1490			
1491			Infrastructure Improvements				1	1		325,000	325,000	1491			
1492												1492			
1493			Federal Funds Adjustments:									1493			
1494			Armory Revitalizations Federal Match						4,000,000		5,000,000	1494			
1495												1495			
1496			Other Funds Adjustments:									1496			
1497												1497			
1498												1498			
1499			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,686,000	3	1,686,003		5,686,003	3,739,000	775,000	4,514,000	9,514,000	1499	3,000,000
1500			SUBTOTAL ADJUTANT GENERAL		8,882,501		8,882,504		64,723,377	10,935,501		11,710,501	68,551,374	1500	
1501												1501			
1502	E280	101	Election Commission	6,289,449		6,289,449			7,930,149			6,289,449	7,930,149	1502	
1503			State Funds Adjustments:											1503	
1504			Security of Election Infrastructure		250,000	250,000			250,000		250,000	250,000	250,000	1504	
1505			Special Election Fund Recoupment				600,000	600,000		650,000	650,000	650,000	650,000	1505	
1506			New Statewide Voting System Reserve Fund		4,000,000	4,000,000			4,000,000		4,000,000	4,000,000	4,000,000	1506	
1507			Refurbishment of Current Statewide Voting System											1507	4,000,000
1508														1508	
1509			Other Funds Adjustments:											1509	
1510														1510	
1511														1511	
1512			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,250,000	600,000	4,850,000		4,850,000	4,250,000	650,000	4,900,000	4,900,000	1512	4,000,000
1513			SUBTOTAL ELECTION COMMISSION		10,539,449		11,139,449		12,780,149	10,539,449		11,189,449	12,830,149	1513	
1514														1514	
1515	E500	102	Revenue & Fiscal Affairs Office	4,758,221		4,758,221			10,672,495			4,758,221	10,672,495	1515	
1516			State Funds Adjustments:											1516	
1517			Longitudinal Data System (Act 94 of 2017)		197,670	197,670			197,670		197,670	197,670	197,670	1517	
1518			Mapping and Operations Program Manager						72,047		72,047	72,047	72,047	1518	
1519														1519	
1520			Federal Funds Adjustments:											1520	
1521														1521	
1522														1522	
1523			Other Funds Adjustments:											1523	
1524														1524	
1525														1525	
1526			SUBTOTAL INCREMENTAL ADJUSTMENTS		197,670		197,670		197,670	269,717		269,717	269,717	1526	
1527			SUBTOTAL REVNUUE & FISCAL AFFAIRS OFFICE		4,955,891		4,955,891		10,870,165	5,027,938		5,027,938	10,942,212	1527	
1528														1528	
1529	E550	104	State Fiscal Accountability Authority	1,627,423		1,627,423			18,223,703			1,627,423	18,223,703	1529	
1530			State Funds Adjustments:											1530	
1531														1531	
1532														1532	
1533			Other Funds Adjustments:											1533	
1534			Bond Services and Transfers						2,760,020		2,760,020	2,760,020	2,760,020	1534	
1535														1535	
1536			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,760,020			2,760,020	2,760,020	1536	
1537			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,627,423		1,627,423		20,983,723	1,627,423		1,627,423	20,983,723	1537	
1538														1538	
1539	F270	105	SFAA - State Auditor's Office	4,571,668		4,571,668			6,951,307			4,571,668	6,951,307	1539	
1540			State Funds Adjustments:											1540	
1541														1541	
1542														1542	
1543			Other Funds Adjustments:											1543	
1544														1544	
1545														1545	



Updated 5/4/18				COMPARISON FOR CONFERENCE COMMITTEE				House Amended				Senate			
				H.4950											
FY 2018-19 Appropriation Bill															
Items shaded indicate same funding level and funding source															
Items <b>bolded and italicized</b> indicate same funding level but different funding sources															
Items not shaded or bolded/italicized indicate different funding levels															
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951	
1546			SUBTOTAL INCREMENTAL ADJUSTMENTS										1546		
1547			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,571,668		4,571,668	6,951,307	4,571,668		4,571,668	6,951,307	1547		
1548													1548		
1549	F500	108	Public Employee Benefit Authority (PEBA)	125,737,331			125,737,331	157,767,422			125,737,331	157,767,422	1549		
1550			<u>State Funds Adjustments:</u>										1550		
1551			SCRS Trust Fund - Excluding Hospitals, Associations, SPDs and Federal Funds		(16,744,319)		(16,744,319)	(16,744,319)	(22,700,000)		(22,700,000)	(22,700,000)	1551		
1552													1552		
1553			<u>Other Funds Adjustments:</u>										1553		
1554			Benefits Administration System Modernization Plan					10,000,000				10,000,000	1554		
1555													1555		
1556			SUBTOTAL INCREMENTAL ADJUSTMENTS				(16,744,319)	(6,744,319)			(22,700,000)	(12,700,000)	1556		
1557			SUBTOTAL STATE AUDITOR		108,993,012		108,993,012	151,023,103	103,037,331		103,037,331	145,067,422	1557		
1558													1558		
1559	R440	109	Department of Revenue	50,110,970			50,110,970	84,288,063			50,110,970	84,288,063	1559		
1560			<u>State Funds Adjustments:</u>										1560		
1561													1561		
1562													1562		
1563			<u>Federal Funds Adjustments:</u>										1563		
1564													1564		
1565													1565		
1566			<u>Other Funds Adjustments:</u>										1566		
1567													1567		
1568													1568		
1569			SUBTOTAL INCREMENTAL ADJUSTMENTS										1569		
1570			SUBTOTAL DEPT. OF REVENUE		50,110,970		50,110,970	84,288,063	50,110,970		50,110,970	84,288,063	1570		
1571													1571		
1572	R520	110	State Ethics Commission	1,135,785			1,135,785	1,653,293			1,135,785	1,653,293	1572		
1573			<u>State Funds Adjustments:</u>										1573		
1574			Program Assistant		132,968		132,968	132,968	132,968		132,968	132,968	1574		
1575			Office Rent		35,646		35,646	35,646	35,646		35,646	35,646	1575		
1576			Investigator V		123,210		123,210	123,210	123,210		123,210	123,210	1576		
1577													1577		
1578			<u>Other Funds Adjustments:</u>										1578		
1579			Program Assistant										1579		
1580			Investigator V										1580		
1581													1581		
1582			SUBTOTAL INCREMENTAL ADJUSTMENTS		291,824		291,824	291,824	291,824		291,824	291,824	1582		
1583			SUBTOTAL ETHICS COMMISSION		1,427,609		1,427,609	1,945,117	1,427,609		1,427,609	1,945,117	1583		
1584													1584		
1585	S600	111	Procurement Review Panel	164,050			164,050	166,584			164,050	166,584	1585		
1586			<u>State Funds Adjustments:</u>										1586		
1587			Position Reclassification		9,300		9,300	9,300	9,300		9,300	9,300	1587		
1588													1588		
1589			<u>Other Funds Adjustments:</u>										1589		
1590													1590		
1591													1591		
1592			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,300		9,300	9,300	9,300		9,300	9,300	1592		
1593			SUBTOTAL PROCUREMENT REVIEW PANEL		173,350		173,350	175,884	173,350		173,350	175,884	1593		
1594													1594		
1595			<b>FY 2018-19 Contingency Reserve Fund</b>										1595		
1596													1596		
1597			Department of Commerce - Minority Business Development						100,000				1597		
1598			Department of Mental Health - Crisis Stabilization						500,000				1598		
1599			Department of Labor Licensing and Regulation - Marsh Dover Rescue Substation						150,000				1599		
1600			Department of Labor Licensing and Regulation - Jasper EMS Building Repair						200,000				1600		
1601			Department of Archives and History - Springtown Historical School						50,000				1601		
1602			Division of Aeronautics - General Aviation Airports Match Funds						2,500,000				1602		
1603			SC State University - Truth Hall Repairs and Renovations						2,000,000				1603		
1604			Statewide Employee Benefits - Employee Bonus						10,659,725				1604		
1605													1605		
1606													1606		
1607													1607		
1608			<b>EDUCATION IMPROVEMENT ACT</b>										1608		
1609													1609		

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate			
FY 2018-19 Appropriation Bill		FY 2018-19 Agency Beginning Base		FY 2018-19 Part 1A			FY 2018-19 Part 1A					
Items shaded indicate same funding level and funding source Items <b>bolded and italicized</b> indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels		Recurring Funds	Nonrecurring	Total	Total	Recurring Funds	Nonrecurring	Total	Total			
Line		H.4950	Proviso 118.15	State Funds	Funds	H.4950	Proviso 118.15	State Funds	Funds	Line		
1610	Estimated Revenue (BEA 2/15/18)									1610		
1611	Recurring Revenue:									1611		
1612	EIA Sales Tax	836,341,000				836,341,000				1612		
1613	Interest Earnings	1,000,000				1,000,000				1613		
1614										1614		
1615	Enhancements and Adjustments:									1615		
1616	Intermodal Facility Sales and Use Tax Exemptions (Proviso 50.20)							(354,000)		1616		
1617										1617		
1618	Total EIA Revenue:	837,341,000				836,987,000				1618		
1619										1619		
1620	Less: FY 2018-19 Appropriation Base	(792,673,141)				(792,673,141)				1620		
1621										1621		
1622										1622		
1623	Total "New" EIA Revenue	44,667,859				44,313,859				1623		
1624										1624		
1625	Appropriations									1625		
1626	Aid to Districts	22,015,179				10,015,179				1626		
1627	Aid to Districts - Technology (Consolidation)	(12,000,000)								1627		
1628	Reading (Consolidation)	(3,271,026)				(3,271,026)				1628		
1629	Industry Certifications/Credentials	1				550,000				1629		
1630	EAA Technical Assistance	11,000,000				11,000,000				1630		
1631	Retirement Contribution Increase (SCRS/PORS) - 1.0%	4,255,165				4,255,165				1631		
1632	Teacher Salary Schedule	5,000,000				7,800,000				1632		
1633	Teacher Salary Increase					31,100,000				1633		
1634	Statewide Teacher Salary Increase 2%	35,120,250								1634		
1635	National Board Certification	(7,000,000)				(6,500,000)				1635		
1636	Professional Development (Consolidation)	(6,744,153)				(6,744,153)				1636		
1637	Gov. School for Arts & Humanities (H630)	128,147				93,975				1637		
1638	Wil Lou Gray Opp. School (H710)	43,952				30,615				1638		
1639	Dept. of Disabilities & Special Needs (J160)	(80,000)				(80,000)				1639		
1640	Clemson Agriculture Education Teachers (P200)	30,570				18,495				1640		
1641	Gov. School for Science & Math (H630)	205,877				171,564				1641		
1642	School for the Deaf and Blind	122,118				61,059				1642		
1643	Call Me Mister (H120)	1				500,000				1643		
1644	Transportation - Other Operating (Shift to General Fund)	(19,282,519)				(19,166,618)				1644		
1645	S.C. Public Charter Schools - Student Growth	13,124,299				13,124,299				1645		
1646	Career and Technology Education	1,645,998								1646		
1647	ETV Operations and Support					150,000				1647		
1648	Arts Education Program					100,000				1648		
1649	Power School Hosting					1,105,305				1649		
1650										1650		
1651	Total EIA Appropriations	44,313,859				44,313,859				1651		
1652										1652		
1653	Residual Balance	354,000								1653		
1654										1654		
1655	EDUCATION IMPROVEMENT ACT RECAP									1655		
1656	New EIA Recurring Appropriations Base	836,987,000				836,987,000				1656		
1657	EIA Non-Recurring Appropriations									1657		
1658	Total EIA Appropriations:	836,987,000				836,987,000				1658		
1659										1659		
1660										1660		
1661	<b>LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6</b>									1661		
1662										1662		
1663	Estimated Revenue (BEA 4/9/18)									1663		
1664	Lottery Proceeds	406,300,000				406,300,000				1664		
1665	Interest Earnings	1,500,000				2,000,000				1665		
1666										1666		
1667	Subtotal General Lottery Revenue:	407,800,000				408,300,000				1667		
1668										1668		
1669	FY 17-18 Certified Surplus	48,300,000				48,300,000				1669		
1670	FY 16-17 Available Surplus	4,131,526				4,131,526				1670		
1671	FY 17-18 Vetoes Sustained	1,050,000				1,050,000				1671		
1672										1672		
1673	Subtotal Surpluses, and Vetoes Sustained:	53,481,526				53,481,526				1673		

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended		Senate				
FY 2018-19 Appropriation Bill		State		Total		State		Total			FY 2017-18	
Items shaded indicate same funding level and funding source Items bolded and italicized indicate same funding level but different funding sources Items not shaded or bolded/italicized indicate different funding levels		FY 2018-19	Part 1A	Nonrecurring	Total	Part 1A	Nonrecurring	Total	Total		Capital Reserve	
Line	Agency	Beginning Base	Recurring Funds	Proviso 118.15	State Funds	Recurring Funds	Proviso 118.15	State Funds	Funds	Line	Fund H.4951	
1674										1674		
1675	Unclaimed Prizes		19,000,000			19,000,000				1675		
1676										1676		
1677										1677		
1678	Total South Carolina Education Lottery Revenue		480,281,526			480,781,526				1678		
1679										1679		
1680	Appropriations									1680		
1681	FY 18-19 Certified General Lottery Appropriations									1681		
1682	CHE & State Tech Board - Tuition Assistance		51,100,000			51,100,000				1682		
1683	CHE - LIFE Scholarships (Chapter 149, Title 59)		230,056,162			230,056,162				1683		
1684	CHE - HOPE Scholarships (Section 59-150-370)		15,563,241			15,563,241				1684		
1685	CHE - Palmetto Fellows Scholarships (Section 59-104-20)		55,362,716			55,362,716				1685		
1686	CHE - Need-Based Grants		17,537,078			27,000,000				1686		
1687	Higher Education Tuition Grants Committee - Tuition Grants		8,830,008			10,000,000				1687		
1688	CHE - National Guard Tuition Repayment		495,872							1688		
1689	South Carolina State University		2,500,000			2,500,000				1689		
1690	<b>State Tech Board - ReadySC Direct Training</b>		<b>9,432,046</b>							1690		
1691	State Tech Board - High Demand Skill Training Equipment		11,000,000							1691		
1692	Lottery Reserve Trust Fund		38,304,386							1692		
1693	CHE - Technology - Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges		4,000,000			7,000,000				1693		
1694	CHE - SREB Program and Assessments		1			290,396				1694		
1695	CHE - Commission IT Security and Technology Upgrades		1			270,000				1695		
1696	SDE - School Bus Lease/Purchase		4,000,000			1,244,492				1696		
1697	CHE - Higher Education Excellence Enhancement Program					612,993				1697		
1698	Clemson University - T. Ed Garrison Renovations and Repairs		1			6,800,000				1698		
1699	Lander University - PTSD Program		1			500,000				1699		
1700	<b>CHE - PASCAL</b>		<b>1,500,000</b>							1700		
1701	School for the Deaf and Blind - Technology		1							1701		
1702	State Tech Board - Palmetto Promise Scholarship Pilot		1							1702		
1703	State Tech Board - Workforce Pathways Funding - Non Pilot Technical Colleges (also see Proviso 25.7)		1							1703		
1704	State Tech Board - Horry-Georgetown Technical College Diesel Mechanic Program		1							1704		
1705	SDE - School Safety - Critical Facility and Equipment Improvements		10,000,000							1705		
1706	CHE - USC Union - Parity Funding (One time)		1							1706		
1707	Confederate Relic Room and Military Museum Commission - Renovations for Educational Exhibits		1							1707		
1708	State Tech Board - Spartanburg Community College - Cherokee Campus Equipment and Remodel		1							1708		
1709	CHE - SC College of Veterinary Medicine Study		1							1709		
1710	CHE - STEM Equipment - Research Universities		1							1710		
1711	<b>State Libraries - Aid to County Libraries</b>		<b>1,000,000</b>							1711		
1712	CHE - Career Clusters		1							1712		
1713	SDE - Reading Partners		1							1713		
1714	<b>State Tech Board - SPICE Program</b>		<b>250,000</b>							1714		
1715	CHE - Memorial Professorships		1							1715		
1716	CHE - USC Lancaster - Renovations and Repairs		1							1716		
1717	EOC - Military Connected Children Program		350,000							1717		
1718										1718		
1719										1719		
1720		Subtotal:	461,281,526			408,300,000				1720		
1721										1721		
1722	FY 17-18 Certified Surplus, FY 16-17 Available Surplus, and FY 17-18 Vetoes Sustained									1722		
1723	State Tech Board - High Demand Skill Training Equipment					9,850,000				1723		
1724	<b>State Tech Board - ReadySC Direct Training</b>					<b>9,432,046</b>				1724		
1725	CHE - National Guard Tuition Repayment					1,600,642				1725		
1726	SDE - School Bus Lease/Purchase					5,173,838				1726		
1727	State Tech Board - Palmetto Promise Scholarship Pilot					3,900,000				1727		
1728	State Tech Board - Workforce Pathways Funding - Non Pilot Technical Colleges (also see Proviso 25.7)					3,000,000				1728		
1729	State Tech Board - Horry-Georgetown Technical College Diesel Mechanic Program					375,000				1729		
1730	SDE - School Safety - Critical Facility and Equipment Improvements					4,000,000				1730		
1731	CHE - USC Union - Parity Funding (One time)					500,000				1731		
1732	Confederate Relic Room and Military Museum Commission - Renovations for Educational Exhibits					350,000				1732		
1733	State Tech Board - Spartanburg Community College - Cherokee Campus Equipment and Remodel					500,000				1733		
1734	CHE - SC College of Veterinary Medicine Study					200,000				1734		
1735	CHE - Tech - Public Four-Year, Two-Year, and State Technical Colleges					1,000,000				1735		
1736	CHE - Need-Based Grants					1,000,000				1736		

Updated 5/4/18		COMPARISON FOR CONFERENCE COMMITTEE H.4950				House Amended			Senate			
FY 2018-19 Appropriation Bill		State		Total		State		Total			FY 2017-18	
Items shaded indicate same funding level and funding source		Recurring Funds		Nonrecurring		Recurring Funds		Nonrecurring			Capital	
Items bolded and italicized indicate same funding level but different funding sources		H.4950		Proviso 118.15		H.4950		Proviso 118.15			Reserve	
Items not shaded or bolded/italicized indicate different funding levels		Total State Funds		Total Funds		Total State Funds		Total Funds		Line	Fund	
Line		FY 2018-19 Agency Beginning Base									H.4951	
1737	CHE - STEM Equipment - Research Universities					1,000,000				1737		
1738	<b>State Libraries - Aid to County Libraries</b>					<b>1,000,000</b>				1738		
1739	CHE - Higher Education Excellence Enhancement Program					450,000				1739		
1740	CHE - Career Clusters					300,000				1740		
1741	SDE - Reading Partners					250,000				1741		
1742	<b>State Tech Board - SPICE Program</b>					<b>250,000</b>				1742		
1743	CHE - Memorial Professorships					50,000				1743		
1744	CHE - USC Lancaster - Renovations and Repairs					500,000				1744		
1745										1745		
1746	Subtotal:					44,681,526				1746		
1747										1747		
1748	<u>Unclaimed Prizes</u>									1748		
1749	CHE - Higher Education Excellence Enhancement Program		6,072,473			5,459,480				1749		
1750	DAODAS - Gambling Addiction Services		50,000			50,000				1750		
1751	CHE - National Guard Tuition Repayment Program		1,877,527			1,030,488				1751		
1752	State Tech Board - Workforce Scholarships/Grants		11,000,000			8,000,000				1752		
1753	SDE - School Bus Lease/Purchase					2,760,032				1753		
1754	<b>CHE - PASCAL</b>					<b>1,500,000</b>				1754		
1755	School for the Deaf and Blind - Technology					200,000				1755		
1756										1756		
1757										1757		
1758	Subtotal:		19,000,000			19,000,000				1758		
1759										1759		
1760	Total South Carolina Education Lottery Appropriations		480,281,526			471,981,526				1760		
1761										1761		
1762	Residual Balance					8,800,000				1762		
1763										1763		